

**Alachua County Board of County Commissioners
Amendment 121**

This amendment (the "Amendment") is made and entered into by and between Lutheran Services Florida, Inc. d/b/a LSF Health Systems ("LSF") and Alachua County Board of County Commissioners ("Provider") to be effective August 1, 2024. Provider and LSF may be referred to herein individually as a "party" or collectively as "the parties."

Whereas, LSF wishes to amend the contract entered into between said parties on July 1, 2020, the purpose of this amendment is to increase funding and update covered service rates.

NOW THEREFORE, in consideration of the mutual covenants, and the mutual promises contained hereinafter, and in exchange for good and valuable consideration, the sufficiency of which is hereby acknowledged by the parties, as independent contractors, the parties agree as follows:

1. Capitalized terms herein shall be ascribed the meaning given by the Contract. In the event of conflict between this Amendment and the Contract, this Amendment shall control.
2. Standard Contract, Paragraph 3, 'Payment for Services' is amended to: "contract of an amount not to exceed **\$8,031,098.00**, or the rate schedule, subject to the availability of funds" and is otherwise unchanged.
3. Attachment I, Section C, Paragraph 1, 'Payment Clause' is amended to: "contract total dollar amount shall not exceed **\$8,031,098.00**, subject to the availability of funds from the Department" and is otherwise unchanged.
4. Exhibit H, 'Funding Detail' is replaced in its entirety with the Exhibit H, 'Funding Detail' revised August 1, 2024, incorporated herein. All prior references to same content are deleted.
5. Exhibit L, 'Covered Service Rates by Program' is replaced in its entirety with the Exhibit L, 'Covered Service Rates by Program' revised July 1, 2024, incorporated herein. All prior references to same content are deleted.

Except as amended herein, the terms and conditions of the Agreement remain the same in full effect and authority.

The parties' authorized representatives have executed this eleven-page Amendment to be effective this 1st day of August 2024.

Alachua County Board of County Commissioners.

Lutheran Services Florida, Inc. d/b/a LSF Health Systems

Signature Date

Signature Date

Printed Name Title

Dr. Christine Cauffield CEO

Printed Name Title

**LSF HEALTH SYSTEMS
MENTAL HEALTH AND SUBSTANCE ABUSE
FUNDING DETAIL**

Provider Name: Alachua County Board of County Commissioners
Contract #: ME020

Effective: 8/1/2024 Amend. #: 121
Retroactive to: _____

Other Cost Accumulators Title	Line #	GAA Category	Program	Age Group	Program Code	Parent Other Cost Accumulators (OCA)	Other Cost Accumulators (OCA)	Carry Forward	Total	The Amount of Non-Recurring Funds included in Total Amount
Mental Health - Budget Entity - 60910506										
Mental Health Core Services Funding										
ME Mental Health Services & Support - Adult	373/374/377/378	100610/100611/100777/100778	Mental Health	Adult	AMH	MH000	MHA00		-	-
ME Mental Health Services & Support - Adult - Carry Forward	373/374/377/378	100610/100611/100777/100778	Mental Health	Adult	AMH	MH000	MHA00-CF	Carry Forward	-	-
ME Mental Health Services & Support - Child	373/374/377/378	100610/100611/100777/100778	Mental Health	Child	CMH	MH000	MHC00		-	-
ME Mental Health Services & Support - Child - Carry Forward	373/374/377/378	100610/100611/100777/100778	Mental Health	Child	CMH	MH000	MHC00-CF	Carry Forward	-	-
ME MH Services MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult	377	105153	Mental Health	Adult	AMH	MHCOM	MHCOM-A		-	-
ME MH Services MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Child	377	105153	Mental Health	Child	CMH	MHCOM	MHCOM-C		-	-
ME MH Services MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult	383	105153	Mental Health	Adult	AMH	MHARP	MHARP-A		-	-
ME MH Services MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Child	377	105153	Mental Health	Child	CMH	MHARP	MHARP-C		-	-
ME Early Intervention Services-Psychotic Disorders	367	100610	Mental Health	Adult	AMH	MH026	MH026		-	-
ME BSCA Early Intervention SVC-Psychotic Disorders	373	100610	Mental Health	Adult	AMH	MH26B	MH26B		-	-
ME MH BSCA 988 Suicide and Crisis Lifeline	373	100610	Mental Health	Adult	AMH	MHCBS	MHCBS		-	-
ME MH Forensic Transitional Beds	373	100610	Mental Health	Adult	AMH	MHFMH	MHFMH		-	-
ME MH Forensic Transitional Beds - Carry Forward	373	100610	Mental Health	Adult	AMH	MHFMH	MHFMH-CF	Carry Forward	-	-
ME MH State Funded Federal Excluded Services	373/374	100610/100611	Mental Health	Adult	AMH	MHSFP	MHSFP		-	-
ME MH State Funded Federal Excluded Services - Carry Forward	373/374	100610/100611	Mental Health	Adult	AMH	MHSFP	MHSFP-CF	Carry Forward	-	-
ME MH Transitional Beds for MH Institution	373	100610	Mental Health	Adult	AMH	MHTMH	MHTMH		-	-
Total Mental Health Core Services Funding									-	-
Mental Health Discretionary Grants Funding										
ME MH 988 State and Territory Improvement Grant	367	100610	Mental Health	Adult	AMH	MH981	MH981		121,260	121,260
ME MH 988 Implementation Fed Discretionary Grant	373	100610	Mental Health	Adult	AMH	MH98G	MH98G		-	-
ME Emergency COVID-19 Supplemental Grant	377	100610	Mental Health	Adult	AMH	MHCOS	MHCOS		-	-
Total Mental Health Discretionary Grants Funding									121,260	121,260
Mental Health Proviso Projects Funding										
ME Stewart-Marchman Behavioral Healthcare	387	108850	Mental Health	Adult	AMH	MH011	MH011		-	-
ME Stewart-Marchman Behavioral Healthcare - Carry Forward	387	108850	Mental Health	Adult	AMH	MH011	MH011-CF	Carry Forward	-	-
ME MH LifeStream Central Receiving System-Citrus County	378	100778	Mental Health	Adult	AMH	MH035	MH035		-	-
ME MH Starting Point Behavioral Health Care Project Talks - Adult	378	100778	Mental Health	Adult	AMH	MH063	MHA63		-	-
ME MH Starting Point Behavioral Health Care Project Talks - Child	378	100778	Mental Health	Child	CMH	MH063	MHC63		-	-
ME Clay Behavioral Health-Crisis Prevention	378	100778	Mental Health	Adult	AMH	MH089	MH089		-	-
ME Clay Behavioral Health Center - Crisis Prevention - Carry Forward	378	100778	Mental Health	Adult	AMH	MH089	MH089-CF	Carry Forward	-	-
ME MH Academy at Gleggary Workforce Jobs	378	100778	Mental Health	Adult	AMH	MH100	MH100		-	-
ME MH Brooks Rehabilitation MH Services - Carry Forward	372	100778	Mental Health	Adult	AMH	MHBRK	MHBRK-CF	Carry Forward	-	-
ME MH Flagler Brave Program	378	100778	Mental Health	Child	CMH	MHBRV	MHBRV		-	-
ME MH Flagler Brave Program - Carry Forward	378	100778	Mental Health	Child	CMH	MHBRV	MHBRV-CF	Carry Forward	-	-
ME MH Flagler Health Center Receiving System-St. John - Adult - Carry Forward	372	100778	Mental Health	Adult	AMH	MHFHR	MHFHR-A-CF	Carry Forward	-	-
ME MH Flagler Health Center Receiving System-St. John - Child - Carry Forward	372	100778	Mental Health	Child	CMH	MHFHR	MHFHR-C-CF	Carry Forward	-	-
ME MH Here Tomorrow Outpatient MH Services	378	100778	Mental Health	Adult	AMH	MHHTO	MHHTO		-	-
ME LifeStream Center	378	100778	Mental Health	Adult	AMH	MHS50	MHS50		-	-
ME MH Sulbacher Duval MH Offenders Program	372	100778	Mental Health	Adult	AMH	MHSZB	MHSZB-CF	Carry Forward	-	-
ME MH El-Beth-El Development Center Youth Crime	378	100778	Mental Health	Child	CMH	MH111	MH111		-	-
ME MH LJD Jewish Family & Community Services - Mental Health	378	100778	Mental Health	Child	CMH	MH117	MH117		-	-
Marion County Law Enforcement Co-Responder Program	378	100778	Mental Health	Adult	AMH	MH069	MH069		-	-
Marion County Law Enforcement Co-Responder Program - Adult - Carry Forward	378	100778	Mental Health	Adult	AMH	MH069	MH069-CF	Carry Forward	-	-
ME MH NAMI Jacksonville - Family and Peer Support	378	100778	Mental Health	Child	CMH	MH120	MH120		-	-
ME NW Behavioral Health Services - Training Trauma Now	378	100778	Mental Health	Adult	AMH	MH048	MH048		-	-
ME MH Community Rehabilitation Center-Project Alive - Carry Forward	372	100778	Mental Health	Child	CMH	MH078	MH078-CF	Carry Forward	-	-
Total Mental Health Proviso Projects Funding									-	-

**LSF HEALTH SYSTEMS
MENTAL HEALTH AND SUBSTANCE ABUSE
FUNDING DETAIL**

Provider Name: Alachua County Board of County Commissioners
Contract #: ME020

Effective: 8/1/2024
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Other Cost Accumulators Title	Line #	GAA Category	Program	Age Group	Program Code	Parent Other Cost Accumulators (OCA)	Other Cost Accumulators (OCA)	Carry Forward	Total	The Amount of Non-Recurring Funds included in Total Amount
Mental Health Targeted Services Funding										
ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	381	102780	Mental Health	Child	CMH	MH071	MH071		-	-
ME MH Community Forensic Beds	373	100610	Mental Health	Adult	AMH	MH072	MH072		-	-
ME MH Community Forensic Beds - Carry Forward	373	100610	Mental Health	Adult	AMH	MH072	MH072-CF	Carry Forward	-	-
ME MH Indigent Psychiatric Medication Program	380	101350	Mental Health	Adult	AMH	MH076	MH076		-	-
ME MH Indigent Psychiatric Medication Program - Carry Forward	380	101350	Mental Health	Adult	AMH	MH076	MH076-CF	Carry Forward	-	-
ME MH BNET (Behavioral Health Network)	373	100610	Mental Health	Child	CMH	MH0BN	MH0BN		-	-
ME MH BNET (Behavioral Health Network) - Carry Forward	373	100610	Mental Health	Child	CMH	MH0BN	MH0BN-CF	Carry Forward	-	-
ME MH Care Coordination Direct Client Services - Adult	373	100610	Mental Health	Adult	AMH	MH0CN	MHACN		-	-
ME MH Care Coordination Direct Client Services - Adult - Carry Forward	373	100610	Mental Health	Adult	AMH	MH0CN	MHACN-CF	Carry Forward	-	-
ME MH Care Coordination Direct Client Services - Child	373	100610	Mental Health	Child	CMH	MH0CN	MHCCN		-	-
ME SA Care Coordination Direct Client Services - Child - Carry Forward	373	100610	Mental Health	Child	CMH	MH0CN	MHCCN-CF	Carry Forward	-	-
ME Community Forensic Multidisciplinary Teams	373	100610	Mental Health	Adult	AMH	MH0FH	MH0FH		-	-
ME Community Forensic Multidisciplinary Teams - Carry Forward	373	100610	Mental Health	Adult	AMH	MH0FH	MH0FH-CF	Carry Forward	-	-
ME FACT Medicaid Ineligible	387	108850	Mental Health	Adult	AMH	MH0FT	MH0FT		-	-
ME FACT Medicaid Ineligible - Carry Forward	387	108850	Mental Health	Adult	AMH	MH0FT	MH0FT-CF	Carry Forward	-	-
ME MH PATH Grant	373	100610	Mental Health	Adult	AMH	MH0PG	MH0PG		-	-
ME MH Temporary Assistance for Needy Families (TANF)	373	100610	Mental Health	Adult	AMH	MH0TB	MH0TB		-	-
ME Expanding 211 Call Vol & Coordination Initiative	373	100610	Mental Health	Adult	AMH	MH211	MH211		-	-
ME Expanding 211 Call Vol & Coordination Initiative - Carry Forward	373	100610	Mental Health	Adult	AMH	MH211	MH211-CF	Carry Forward	-	-
ME MH Early Intervention Services MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	Mental Health	Adult	AMH	MH26S	MH26S		-	-
ME MH Early Intervention Services MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	Mental Health	Adult	AMH	MH262	MH262		-	-
ME MH 988 Implementation Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	Mental Health	Adult	AMH	MH988	MH988		-	-
ME MH Community Action Treatment (CAT) Teams	372/373	100425/100610	Mental Health	Child	CMH	MHCAT	MHCAT		-	-
ME MH Community Action Treatment (CAT) Teams - Carry Forward	372/373	100425/100610	Mental Health	Child	CMH	MHCAT	MHCAT-CF	Carry Forward	-	-
ME Core Crisis Set Aside MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult	377	105153	Mental Health	Adult	AMH	MHCCS	MHCCS-A		-	-
ME Core Crisis Set Aside MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Child	377	105153	Mental Health	Child	CMH	MHCCS	MHCCS-C		-	-
ME Core Crisis Set Aside MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult	383	105153	Mental Health	Adult	AMH	MHCC2	MHCC2-A		-	-
ME Core Crisis Set Aside MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Child	383	105153	Mental Health	Child	CMH	MHCC2	MHCC2-C		-	-
ME MH Forensic Community Diversion MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	Mental Health	Adult	AMH	MHCJ3	MHCJ3		-	-
ME MH Forensic Community Diversion MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	Mental Health	Adult	AMH	MHCJ4	MHCJ4		-	-
ME Disability Rights Florida Mental Health	373	100610	Mental Health	Adult	AMH	MHDRF	MHDRF		-	-
ME Disability Rights Florida Mental Health - Carry Forward	373	100610	Mental Health	Adult	AMH	MHDRF	MHDRF-CF	Carry Forward	-	-
ME MH Evidence Based Practice Team	373	100610	Mental Health	Child	CMH	MHEBP	MHEBP		-	-
ME MH Evidence Based Practice Team - Carry Forward	373	100610	Mental Health	Child	CMH	MHEBP	MHEBP-CF	Carry Forward	-	-
ME MH Early Diversion of Forensic Individuals	373	100610	Mental Health	Adult	AMH	MHEDT	MHEDT		-	-
ME MH Early Diversion of Forensic Individuals - Carry Forward	373	100610	Mental Health	Adult	AMH	MHEDT	MHEDT-CF	Carry Forward	-	-
ME MH Supported Employment Services	373	100610	Mental Health	Adult	AMH	MHEMP	MHEMP		-	-
ME MH Mobile Crisis Teams	373	100610	Mental Health	Child	CMH	MHMCT	MHMCT		428,272	-
ME MH Mobile Crisis Teams - Carry Forward	373	100610	Mental Health	Child	CMH	MHMCT	MHMCT-CF	Carry Forward	-	-
MH ME Other Multidisciplinary Team	373	100610	Mental Health	Adult	AMH	MHMDT	MHMDT		-	-
MH ME Other Multidisciplinary Team - Carry Forward	373	100610	Mental Health	Adult	AMH	MHMDT	MHMDT-CF	Carry Forward	-	-
ME MH Residential Stability Coordination MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	Mental Health	Adult	AMH	MHRES	MHRES		-	-
ME MH Residential Stability Coordination MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	Mental Health	Adult	AMH	MHRE2	MHRE2		-	-
ME MH 988 Suicide and Crisis Lifeline Sustainment	372	100610	Mental Health	Adult	AMH	MHSCL	MHSCL		580,527	-
ME Centralized Receiving Systems	376	100621	Mental Health	Adult	AMH	MHSCR	MHSCR		-	-

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ME Centralized Receiving Systems - Carry Forward	370/364B	100621	Mental Health	Adult	AMH	MHSCR	MHSCR-CF	Carry Forward	-	-
ME Suicide Prevention MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult	377	105153	Mental Health	Adult	AMH	MHSPV	MHSPV-A		-	-
ME Suicide Prevention MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Child	377	105153	Mental Health	Child	CMH	MHSPV	MHSPV-C		-	-
ME Suicide Prevention MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult	383	105153	Mental Health	Adult	AMH	MHPV2	MHPV2-A		-	-
ME Suicide Prevention MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Child	383	105153	Mental Health	Child	CMH	MHPV2	MHPV2-C		-	-
ME Sunrise / Sunset Beds Pilot	378	100610	Mental Health	Adult	AMH	MHSUN	MHSUN		-	-
ME Sunrise / Sunset Beds Pilot - Carry Forward	378	100610	Mental Health	Adult	AMH	MHSUN	MHSUN-CF	Carry Forward	-	-
ME MH Telehealth Behavioral Health Services	378	100778	Mental Health	Child	CMH	MHTLH	MHTLH		-	-
ME MH Telehealth Behavioral Health Services - Carry Forward	378	100778	Mental Health	Child	CMH	MHTLH	MHTLH-CF	Carry Forward	-	-
ME Transitions Vouchers Mental Health	373	100610	Mental Health	Adult	AMH	MHTRV	MHTRV		-	-
ME Transitions Vouchers Mental Health - Carry Forward	373	100610	Mental Health	Adult	AMH	MHTRV	MHTRV-CF	Carry Forward	-	-
Total Mental Health Targeted Services Funding									1,008,799	-
Subtotal Mental Health									1,130,059	121,260
Substance Abuse - Budget Entity - 60910604										
Substance Abuse Core Services										
ME Substance Abuse Services and Support - Adult	375/377	100618/100777	Substance Abuse	Adult	ASA	MS000	MSA00		164,778	-
ME Substance Abuse Services and Support - Adult - Carry Forward	375/377	100618/100777	Substance Abuse	Adult	ASA	MS000	MSA00-CF	Carry Forward	-	-
ME Substance Abuse Services and Support - Child	375/377	100618/100777	Substance Abuse	Child	CSA	MS000	MSC00		-	-
Care Coordination (Substance Abuse) - Carry Forward	375/377	100618/100777	Substance Abuse	Child	CSA	MS000	MSC00-CF	Carry Forward	-	-
ME SA Services SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult	377	105153	Substance Abuse	Adult	ASA	MSCOM	MSCOM-A		-	-
ME SA Services SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Child	377	105153	Substance Abuse	Child	CSA	MSCOM	MSCOM-C		-	-
ME SA Services SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult	383	105153	Substance Abuse	Adult	ASA	MSARP	MSARP-A		-	-
ME SA Services SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Child	383	105153	Substance Abuse	Child	CSA	MSARP	MSARP-C		-	-
ME SA HIV Services - Adult	375	100618	Substance Abuse	Adult	ASA	MS023	MSA23		-	-
ME SA HIV Services - Child	375	100618	Substance Abuse	Child	CSA	MS023	MSC23		-	-
ME SA Prevention Services - Adult	375	100618	Substance Abuse	Adult	ASA	MS025	MSA25		-	-
ME SA Prevention Services - Child	375	100618	Substance Abuse	Child	CSA	MS025	MSC25		-	-
ME SA St. Johns County Sheriffs Office-Detox Program	375	100618	Substance Abuse	Adult	ASA	MS907	MS907		-	-
ME SA State Funded Federal Excluded Services	375	100618	Substance Abuse	Adult	ASA	MSSFP	MSSFP		-	-
Total Core Services Funding									164,778	-
Substance Abuse Discretionary Grants										
ME SA Prevention Partnership Program	375	100618	Substance Abuse	Child	CSA	MS0PP	MS0PP		-	-
ME State Opioid Response Disc - Rec Comm Org - Year 4	375	100618	Substance Abuse	Adult	ASA	MSRC4	MSRC4		-	-
ME State Opioid Response Disc - Rec Comm Org - Year 5	375	100618	Substance Abuse	Adult	ASA	MSRC5	MSRC5		-	-
ME State Opioid Response Disc - Rec Comm Org - Year 6	375	100618	Substance Abuse	Adult	ASA	MSRC6	MSRC6		-	-
ME State Opioid Response SVCS-MAT - Year 4	375	100618	Substance Abuse	Adult	ASA	MSSM4	MSSM4		-	-
ME State Opioid Response SVCS-MAT - Year 5	375	100618	Substance Abuse	Adult	ASA	MSSM5	MSSM5		-	-

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ME State Opioid Response SVCS-MAT - Year 6	375	100618	Substance Abuse	Adult	ASA	MSSM6	MSSM6		-	-
ME State Opioid Response Disc Grant SVCS-Prevention - Year 4	375	100618	Substance Abuse	Child	CSA	MSSP4	MSSP4		-	-
ME State Opioid Response Disc Grant SVCS-Prevention - Year 5	375	100618	Substance Abuse	Child	CSA	MSSP5	MSSP5		-	-
ME State Opioid Response Disc Grant SVCS-Prevention - Year 6	375	100618	Substance Abuse	Child	CSA	MSSP6	MSSP6		-	-
Total Discretionary Grants Funding									-	-
Substance Abuse Proviso Projects										
ME SA Gateway Community Services-Saving Lives Project	378	100778	Substance Abuse	Adult	ASA	MS916	MS916		-	-
ME St. Vincent's Healthcare-Savings Lives Project - Carry Forward	378	100778	Substance Abuse	Adult	ASA	MS916	MS916-CF	Carry Forward	-	-
ME SA St. Johns Epic Recovery Center-Women's Residential Bed	378	100778	Substance Abuse	Adult	ASA	MS918	MS918		-	-
ME SA House of Hope Healing & Recovery Center - Carry Forward	372	100778	Substance Abuse	Adult	ASA	MSH0H	MSH0H-CF	Carry Forward	-	-
Aware Recovery Care - Rural Florida Substance Use Disorder Initiative	378	100778	Substance Abuse	Adult	ASA	MS100	MS100		-	-
Total Proviso Projects Funding									-	-
Substance Abuse Targeted Services										
ME Expanded SA Services for Pregnant Women, Mothers and Their Families	375	100618	Substance Abuse	Adult	ASA	MS081	MS081		-	-
ME SA Family Intensive Treatment (FIT)	375	100618	Substance Abuse	Adult	ASA	MS091	MS091		-	-
ME SA Family Intensive Treatment (FIT) - Carry Forward	375	100618	Substance Abuse	Adult	ASA	MS091	MS091-CF	Carry Forward	-	-
ME SA Family Intensive Treatment (FIT) - Expansion	375	100618	Substance Abuse	Adult	ASA	MS091	MS091-X		-	-
ME SA Care Coordination Direct Client Services - Adult	375	100618	Substance Abuse	Adult	ASA	MS0CN	MSACN		-	-
ME SA Care Coordination Direct Client Services - Adult - Carry Forward	375	100618	Substance Abuse	Adult	ASA	MS0CN	MSACN-CF	Carry Forward	-	-
ME SA Care Coordination Direct Client Services - Child	375	100618	Substance Abuse	Child	CSA	MS0CN	MSCCN		-	-
ME SA Care Coordination Direct Client Services - Child - Carry Forward	375	100618	Substance Abuse	Child	CSA	MS0CN	MSCCN-CF	Carry Forward	-	-
ME SA Temporary Assistance for Needy Families (TANF) - Adult	375	100618	Substance Abuse	Adult	ASA	MS0TB	MSATB		-	-
ME SA Temporary Assistance for Needy Families (TANF) - Child	375	100618	Substance Abuse	Child	CSA	MS0TB	MSCTB		-	-
ME Primary Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult	377	105153	Substance Abuse	Adult	ASA	MS25S	MS25S-A		-	-
ME Primary Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Child	377	105153	Substance Abuse	Child	CSA	MS25S	MS25S-C		-	-
ME Primary Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult	383	105153	Substance Abuse	Adult	ASA	MS252	MS252-A		-	-
ME Primary Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Child	383	105153	Substance Abuse	Child	CSA	MS252	MS252-C		-	-
ME SA McKinsey Settlement - SA Services - Adult	380A	102400	Substance Abuse	Adult	ASA	MS925	MS925-A		-	-
ME SA McKinsey Settlement - SA Services - Adult - Carry Forward	380A	102400	Substance Abuse	Adult	ASA	MS925	MS925-A-CF	Carry Forward	-	-
ME SA McKinsey Settlement - SA Services - Child	380A	102400	Substance Abuse	Child	CSA	MS925	MS925-C		-	-
ME SA McKinsey Settlement - SA Services - Child - Carry Forward	380A	102400	Substance Abuse	Child	CSA	MS925	MS925-C-CF	Carry Forward	-	-
ME SA Community Based Services	375	100618	Substance Abuse	Adult	ASA	MSCBS	MSCBS		196,594	-
ME SA Community Based Services - Carry Forward	375	100618	Substance Abuse	Adult	ASA	MSCBS	MSCBS-CF	Carry Forward	-	-
ME NES/SEN Care Coordination SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	Substance Abuse	Adult	ASA	MSCS2	MSCS2		-	-

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Retroactive to: _____

Amend. #: 121

Other Cost Accumulators Title	Line #	GAA Category	Program	Age Group	Program Code	Parent Other Cost Accumulators (OCA)	Other Cost Accumulators (OCA)	Carry Forward	Total	The Amount of Non-Recurring Funds included in Total Amount
ME NES/SEN Care Coordination SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	Substance Abuse	Adult	ASA	MSCS3	MSCS3		-	-
ME SA Prevention Partnership Program SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	Substance Abuse	Child	CSA	MSPPS	MSPPS		-	-
ME Opioid TF Coord Opioid Recovery Care	375	100618	Substance Abuse	Adult	ASA	MSOCR	MSOCR		-	-
ME Opioid TF Hospital Bridge Programs	375	100618	Substance Abuse	Adult	ASA	MSOHB	MSOHB		-	-
ME Opioid TF Non-Qualified Counties	375	100618	Substance Abuse	Adult	ASA	MSONQ	MSONQ		-	-
ME Opioid TF Peer Supports and Recovery Comm Org	375	100618	Substance Abuse	Adult	ASA	MSOPR	MSOPR		-	-
ME Opioid TF Treatment and Recovery	375	100618	Substance Abuse	Adult	ASA	MSOTR	MSOTR		-	-
ME SA Prevention Partnership Program SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	Substance Abuse	Child	CSA	MSP2	MSP2		-	-
ME Suicide Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult	383	105153	Substance Abuse	Adult	ASA	MSPV	MSPV-A		-	-
ME Suicide Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Child	383	105153	Substance Abuse	Child	CSA	MSPV	MSPV-C		-	-
ME Suicide Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult	377	105153	Substance Abuse	Adult	ASA	MSPV2	MSPV2-A		-	-
ME Suicide Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Child	377	105153	Substance Abuse	Child	CSA	MSPV2	MSPV2-C		-	-
ME SA 988 Suicide and Crisis Lifeline Sustainment	374	100618	Substance Abuse	Adult	ASA	MSSCL	MSSCL		240,375	
ME Transitions Vouchers Substance Abuse	375	100618	Substance Abuse	Adult	ASA	MSTRV	MSTRV		-	-
ME Transitions Vouchers Substance Abuse - Carry Forward	375	100618	Substance Abuse	Adult	ASA	MSTRV	MSTRV-CF	Carry Forward	-	-
ME Transitional Vouchers SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	Substance Abuse	Adult	ASA	MSTVS	MSTVS		-	-
ME Transitional Vouchers SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	Substance Abuse	Adult	ASA	MSTV2	MSTV2		-	-
Total Targeted Services Funding									436,969	-
Subtotal Substance Abuse									601,747	-
Total All Fund Sources									1,731,806	121,260
*The provider may utilize funds between Adult and Child programs for eligible OCAs, at the approval of LSFHS.										

**LSF HEALTH SYSTEMS
MENTAL HEALTH AND SUBSTANCE ABUSE
COVERED SERVICE RATES BY PROGRAM**

Alachua County Board of County Commissioners

Provider Name: _____ Effective: 8/1/2024 Amend. #: 121
 Contract No.: ME020 Retroactive to: 7/1/2024

Covered Service/Project Code	Unit of Measurement	Program 1 - Adult Mental Health	Program 2 - Adult Substance Abuse	Program 3 - Children's Mental Health	Program 4 - Children's Substance Abuse
01 Assessment	Direct Staff Hour				
02 Case Management	Direct Staff Hour				
02 Case Management [Forensic]	Forensic Direct Staff Hour				
03 Crisis Stabilization	Bed-Day				
04 Crisis Support/Emergency	Direct Staff Hour	\$95.00	\$95.00	\$95.00	
05 Day Care	Direct Staff Hour (4 hour)				
06 Day Treatment	Direct Staff Hour (4 hour)				
07 Drop-In/Self Help Ctr.	Non-Direct Staff Hour				
08 In-Home & Onsite	Direct Staff Hour				
09 Inpatient	Day (24 hour)				
10 Intensive Case Mgmt.	Direct Staff Hour				
11 Intervention (Indiv.)	Direct Staff Hour		\$69.00		
11 Intervention (Indiv.) [FSPT]	FSPT Direct Staff Hour				
12 Medical Services	Direct Staff Hour				
13 Medication-Assisted Tx;	Dosage				
14 Outpatient (Indiv.)	Direct Staff Hour				
15 Outreach	Non-Direct Staff Hour	\$47.79			
18 Residential I	Day (24 hour)				
18 Residential I [Forensic]	Forensic Day (24 hour)				
19 Residential II	Day (24 hour)		\$193.52		
19 Residential II [Forensic]	Forensic Day (24 hour)				
19 Residential II [PIL]	PIL Day (24 hour)				
19 Residential II [STGC]	STGC Day (24 hour)				
20 Residential III	Day (24 hour)				
20 Residential III [Forensic]	Forensic Day (24 hour)				
21 Residential IV	Day (24 hour)				
21 Residential IV [Forensic]	forensic Day (24 hour)				
22 Respite Services	Direct Staff Hour				
24 Inpatient Detoxification	Bed-Day				
25 Supported Employment	Direct Staff Hour				
26 Supportive Housing/Living	Direct Staff Hour				
27 TASC	Direct Staff Hour				
28 Incidental Expenses	Dollar Spent	\$1.00	\$1.00	\$1.00	
28 Incidental Expenses [FSPT]	FSPT Dollar Spent				
28 Incidental Expenses [Uncontracted]	Dollar Spent				

**LSF HEALTH SYSTEMS
MENTAL HEALTH AND SUBSTANCE ABUSE
COVERED SERVICE RATES BY PROGRAM**

Alachua County Board of County Commissioners

Provider Name: _____ Effective: 8/1/2024 Amend. #: 121
 Contract No.: ME020 Retroactive to: 7/1/2024

Covered Service/Project Code	Unit of Measurement	Program 1 - Adult Mental Health	Program 2 - Adult Substance Abuse	Program 3 - Children's Mental Health	Program 4 - Children's Substance Abuse
29 Aftercare (Indiv.)	Direct Staff Hour		\$73.49		
30 Information and Referral	Direct Staff Hour	\$35.79			
30 Information and Referral [FSPT]	FSPT Direct Staff Hour				
32 Outpatient Detoxification	Direct Staff Hour (4 hour)				
35 Outpatient (Group)	Direct Staff Hour				
36 R&B with Sup. I	Day (24 hour)				
37 R&B with Sup. II	Day (24 hour)				
37 R&B with Sup. II [PIL]	PIL Day (24 hour)				
37 R&B with Sup. II [PIL - Enhanced Rate]	PIL Enhanced Day (24 hour)				
37 R&B with Sup. II [STGC]	STGC Day (24 hour)				
37 R&B with Sup. II [STGC - B]	STGC - B Day (24 hour)				
37 R&B with Sup. II [STGC - B Enhanced Rate]	STGC - B Enhanced Day (24 hour)				
37 R&B with Sup. II [STGC - L]	STGC - L Day (24 hour)				
37 R&B with Sup. II [STGC - L Enhanced Rate]	STGC - L Enhanced Day (24 hour)				
37 R&B with Sup. II [STGC - N]	STGC - N Day (24 hour)				
37 R&B with Sup. II [STGC - N Enhanced Rate]	STGC - N Enhanced Day (24 hour)				
37 R&B with Sup. II [OTPR]	OTPR Day (24 hour)				
38 R&B with Sup. III	Day (24 hour)				
39 Short-term Residential	Bed-Day				
40 MH Clubhouse	Direct Staff Hour				
42 Intervention (Group)	Direct Staff Hour		\$17.00		
42 Intervention (Group) [FSPT]	FSPT Direct Staff Hour				
43 Aftercare (Group)	Direct Staff Hour		\$18.35		
44 Comprehensive Community Service Team (Indiv.)	Direct Staff Hour				
45 Comprehensive Community Service Team (Group)	Direct Staff Hour				
46 Recovery Support (Indiv.)	Direct Staff Hour		\$41.00		
47 Recovery Support (Group)	Direct Staff Hour		\$10.89		
48 Prevention – Indicated	Direct Staff Hour				
48 Prevention – Indicated [Alachua County]	Direct Staff Hour				
48 Prevention – Indicated [Clay, Baker, Duval & Bradford Counties]	Direct Staff Hour				
48 Prevention – Indicated [Dixie, Gilchrist, Lafayette & Levy Counties]	Direct Staff Hour				
48 Prevention – Indicated [Putnam County]	Direct Staff Hour				
49 Prevention – Selective	Non-Direct Staff Hour				
49 Prevention – Selective [Alachua County]	Non-Direct Staff Hour				
49 Prevention – Selective [Clay, Baker, Duval & Bradford Counties]	Non-Direct Staff Hour				

**LSF HEALTH SYSTEMS
MENTAL HEALTH AND SUBSTANCE ABUSE
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Alachua County Board of County Commissioners

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Covered Service/Project Code	Unit of Measurement	Program 1 - Adult Mental Health	Program 2 - Adult Substance Abuse	Program 3 - Children's Mental Health	Program 4 - Children's Substance Abuse
49 Prevention – Selective [Dixie, Gilchrist, Lafayette & Levy Counties]	Non-Direct Staff Hour				
49 Prevention – Selective [Putnam County]	Non-Direct Staff Hour				
50 Prevention – Universal Direct	Non-Direct Staff Hour				
50 Prevention – Universal Direct [Alachua County]	Non-Direct Staff Hour				
50 Prevention – Universal Direct [Clay, Baker, Duval & Bradford Counties]	Non-Direct Staff Hour				
50 Prevention – Universal Direct [Dixie, Gilchrist, Lafayette & Levy Counties]	Non-Direct Staff Hour				
50 Prevention – Universal Direct [Putnam County]	Non-Direct Staff Hour				
51 Prevention – Universal Indirect	Non-Direct Staff Hour				
51 Prevention – Universal Indirect [Alachua County]	Non-Direct Staff Hour				
51 Prevention – Universal Indirect [Clay, Baker, Duval & Bradford Counties]	Non-Direct Staff Hour				
51 Prevention – Universal Indirect [Dixie, Gilchrist, Lafayette & Levy Counties]	Non-Direct Staff Hour				
51 Prevention – Universal Indirect [Putnam County]	Non-Direct Staff Hour				
52 Care Coordination	Direct Staff Hour				
53 HIV Early Intervention Services	Direct Staff Hour				
54 Room and Board with Supervision Level IV	Day (24 hour)				
A0 Forensic Multidisciplinary Team	Monthly Fixed Rate				
A0 Forensic Multidisciplinary Team [Daily]	Daily Census Rate per client				
A0 Forensic Multidisciplinary Team [Weekly]	Weekly Census Rate per client				
A1 BNET	Monthly Census Rate per client				
A2 FIT Team	Monthly Fixed Rate				
A2 FIT Team [Expansion]	Monthly Fixed Rate				
A3 Central Receiving System	Monthly Fixed Rate				
A4 Care Coordination	Monthly Fixed Rate				
A4 Care Coordination [Supportive Housing/Living - Monthly]	Monthly Rate per client served				
A5 First Episode Team	Monthly Fixed Rate				
A6 Self-Directed Care	Monthly Fixed Rate				
A7 Federal Project Grant	Monthly Fixed Rate				
A7 Federal Project Grant [MAT - Buprenorphine]	Dosage				
A7 Federal Project Grant [MAT - Weekly Methadone]	Weekly Census Rate per client				
A7 Federal Project Grant [MAT - Weekly]	Weekly Census Rate per client				
A7 Federal Project Grant [MAT - Weekly Buprenorphine]	Weekly Census Rate per client				
A7 Federal Project Grant [MAT - Multiple Tablets Dispensed]	Dosage				
A7 Federal Project Grant [MAT - Sublocade]	Sublocade Dosage				
A7 Federal Project Grant [MAT - Brixadi - Weekly]	Brixadi Dosage				
A7 Federal Project Grant [MAT - Brixadi - Monthly]	Brixadi Dosage				

**LSF HEALTH SYSTEMS
MENTAL HEALTH AND SUBSTANCE ABUSE
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Alachua County Board of County Commissioners

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Covered Service/Project Code	Unit of Measurement	Program 1 - Adult Mental Health	Program 2 - Adult Substance Abuse	Program 3 - Children's Mental Health	Program 4 - Children's Substance Abuse
A8 Local Diversion Forensic Project	Daily Bed Availability Rate				
A9 Disaster Behavioral Health	Monthly Fixed Rate				
B1 Network Eval. & Dvlpmt.	Dollar Spent				
B2 Transition Voucher	Monthly Fixed Rate				
B2 Transition Voucher [Supportive Housing/Living - Monthly]	Monthly Rate per client served				
B3 Cost Reimbursement	Dollar Spent				
B4 CAT Team	Monthly Fixed Rate				
B5 FACT Team	Weekly Census Rate per client				
B6 Provider Proviso Projects	Monthly Fixed Rate				
B6 Provider Proviso Projects [Transitional Beds]	Daily Bed Availability Rate				
B7 Wraparound	Monthly Fixed Rate				
B7 Wraparound Projects [Case Management - Wraparound Clients]	Daily Rate per client served				
B8 FFPSA Training Projects	Monthly Fixed Rate				
B9 LATTERS Projects	Monthly Fixed Rate				
C0 Other Bundled Projects	Monthly Fixed Rate	See Exhibit I	See Exhibit I	See Exhibit I	
C0 Other Bundled Projects [MAT - Weekly]	Weekly Census Rate per client				
C0 Other Bundled Projects [Drop-In/Self Help Centers - Daily]	Day (24 hour)				
C0 Other Bundled Projects [RTH]	Daily Bed Availability Rate				
C0 Other Bundled Projects [Residential Enhanced Rate]	Day (24 hour)				
C0 Other Bundled Projects [MAT - Brixadi - Weekly]	Brixadi Dosage				
C0 Other Bundled Projects [MAT - Brixadi - Monthly]	Brixadi Dosage				
C1 Sustainability Payment for Emergency Response	Monthly Fixed Rate				
C2 Community Action Treatment (CAT) Teams for Ages 0-10	Monthly Fixed Rate				
C3 Multidisciplinary Child Welfare Teams	Monthly Fixed Rate				