



## Agenda Item Summary

---

**File #: 24-00666**

**Agenda Date: 8/13/2024**

---

**Agenda Item Name:**

**1st Amendment to Agreement 14004 Alachua County Coalition for the Homeless and Hungry Funding Agreement for Street Outreach**

**Presenter:**

Jaye Athy, CAPP/CHOICES Program Manager, 352.264.6707

**Description:**

1st Amendment to Agreement 14004 with Alachua County Coalition for the Homeless and Hungry, Inc. to re-allocate funds within the existing budget amount NTE (not to exceed) \$350,000.00 to provide Street Outreach Program for a period of October 1, 2023 through September 30, 2024. The vendor is requesting that some funds currently allocated to Housing Support and Diversion be rebalanced to reflect actual costs for each service. There is no change to the NTE amount or additional funds requested.

**Recommended Action:**

Approve the 1st Amendment to Agreement with Alachua County Coalition for the Homeless and Hungry, Inc., to re-allocate the funds within the existing budget and authorize the Chair to execute same on behalf of the County.

**Prior Board Motions:**

On November 14, 2023, the Board of County Commissioners approved Agreement 14004. On September 5, 2023, the Board of County Commissioners approved a one-time funding contribution to Alachua County Coalition for the Homeless and Hungry, Inc. to continue the Street Outreach Program

**Fiscal Note:**

No change in fiscal impact from this amendment, Funding previously reserved FY24 budget 052.29.2944.564.82.55 NTE \$350,000

**Strategic Guide:**

All Other Mandatory and Discretionary Services

**Background:**

On November 14, 2023, the Board of County Commissioners approved Agreement 14004. On September 5, 2023, the Alachua County Board of County Commissioners (BOCC) voted to make a onetime contribution of \$350,000.00 to the Agency to assist them in continuing their Street Outreach Program in Alachua County, Florida. The original budget line item amounts of \$25,000 each for Direct

Housing Support and Diversion did not reflect the actual expenses and the request is to re-balance the line items to \$36,000 for Direct Housing Support and \$14,000 for Diversion. The First Amendment modifies the line items included the budget attached to the Agreement, but does not change the not to exceed amount