

RESOLUTION 24-

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ALACHUA COUNTY, FLORIDA, TO RECEIVE UNANTICIPATED REVENUE IN FUND 231, FCASV FVPSA ARP GRANT, PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Florida Council of Sexual Violence disburses funds for the Rape Crisis Program subcontract number 23FVP17.

WHEREAS, it is necessary to receive unanticipated revenue in the Florida Council Against Sexual Violence for the 1st amendment - FVPSA ARP Grant - 23FVP17 subcontract;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ALACHUA COUNTY, FLORIDA:

1. That the fiscal year 2024-2025 budget for the Florida Council Against Sexual Violence FVPSA Fund 231 is hereby amended as reflected in the budget amendment attached.
2. By adoption of this resolution and the attached budget amendment, the Board of County Commissioners of Alachua County, Florida, hereby appropriates and permits the expenditure of the funds described therein, in accordance with the 2024-2025 Agreement for the Florida Council Against Sexual Violence - FVPSA ARP 23FVP17 grant Amendment #1.
3. That this resolution shall take effect immediately upon its adoption.

DULY ADOPTED in regular session, this 13th day of August A.D., 2024.

BOARD OF COUNTY COMMISSIONERS OF
ALACHUA COUNTY, FLORIDA

By: _____

Mary Alford, Chair

ATTEST:

J. K. "Jess" Irby, Esq., Clerk
(SEAL)

APPROVED AS TO FORM

Alachua County Attorney

Department	Number	Journal Type	Sub Ledger	G/L Date	Description	Source	Reference	Reclassification	Journal Type
2900 - Community Support Services Dept	2024-00001316	BA	GL	02/09/2024	BCC - Unanticipated Rev FVPSA Grant				
<i>G/L Date</i>	<i>G/L Account Number</i>	<i>Account Description</i>		<i>Description</i>	<i>Source</i>	<i>Increase Amount</i>	<i>Decrease Amount</i>		
02/09/2024	231.29.2970.331.6900	Intergovernmental Revenues	Other	BCC - Unanticipated Rev FVPSA Grant		63,786.00	.00		
		Human Services							
		Project: 3242901 - FVPSA Grant							
02/09/2024	231.29.2970.569.12.00	Regular Salaries	Regular Salaries & Wages	BCC - Unanticipated Rev FVPSA Grant		17,000.00	.00		
		Project: 3242901 - FVPSA Grant							
02/09/2024	231.29.2970.569.21.00	Fica	Fica Taxes	BCC - Unanticipated Rev FVPSA Grant		2,000.00	.00		
		Project: 3242901 - FVPSA Grant							
02/09/2024	231.29.2970.569.22.00	Retirement	Retirement Contributions	BCC - Unanticipated Rev FVPSA Grant		2,000.00	.00		
		Project: 3242901 - FVPSA Grant							
02/09/2024	231.29.2970.569.23.10	Life And Health Insurance	Health Insurance	BCC - Unanticipated Rev FVPSA Grant		3,000.00	.00		
		Project: 3242901 - FVPSA Grant							
02/09/2024	231.29.2970.569.23.15	Life And Health Insurance	Dental Insurance	BCC - Unanticipated Rev FVPSA Grant		500.00	.00		
		Project: 3242901 - FVPSA Grant							
02/09/2024	231.29.2970.569.23.20	Life And Health Insurance	Life Insurance	BCC - Unanticipated Rev FVPSA Grant		250.00	.00		
		Project: 3242901 - FVPSA Grant							
02/09/2024	231.29.2970.569.23.25	Life And Health Insurance	10,000 Life Insurance	BCC - Unanticipated Rev FVPSA Grant		250.00	.00		
		Project: 3242901 - FVPSA Grant							
02/09/2024	231.29.2970.569.41.00	Communication Services	Communication Services	BCC - Unanticipated Rev FVPSA Grant		5,000.00	.00		
		Project: 3242901 - FVPSA Grant							
02/09/2024	231.29.2970.569.48.00	Promotional Activities	Promotional Activities	BCC - Unanticipated Rev FVPSA Grant		5,000.00	.00		
		Project: 3242901 - FVPSA Grant							
02/09/2024	231.29.2970.569.49.01	Other Current Charges and Obligations	General Assistance - Rent	BCC - Unanticipated Rev FVPSA Grant		5,000.00	.00		
		Project: 3242901 - FVPSA Grant							
02/09/2024	231.29.2970.569.49.93	Other Current Charges and Obligations	General Assistance - Utilities	BCC - Unanticipated Rev FVPSA Grant		1,786.00	.00		
		Project: 3242901 - FVPSA Grant							
02/09/2024	231.29.2970.569.51.00	Office Supplies	Office Supplies	BCC - Unanticipated Rev FVPSA Grant		5,000.00	.00		
		Project: 3242901 - FVPSA Grant							
02/09/2024	231.29.2970.569.52.00	Operating Supplies	Operating Supplies	BCC - Unanticipated Rev FVPSA Grant		7,000.00	.00		
		Project: 3242901 - FVPSA Grant							

Department	Number	Journal Type	Sub Ledger	G/L Date	Description	Source	Reference	Reclassification	Journal Type
2900 - Community Support Services Dept	2024-00001316	BA	GL	02/09/2024	BCC - Unanticipated Rev FVPSA Grant				
	<i>G/L Date</i>	<i>G/L Account Number</i>	<i>Account Description</i>	<i>Description</i>	<i>Source</i>	<i>Increase Amount</i>	<i>Decrease Amount</i>		
	02/09/2024	231.29.2970.569.55.00	Training & Education Training & Education Project: 3242901 - FVPSA Grant	BCC - Unanticipated Rev FVPSA Grant		10,000.00	.00		
					Number of Entries: 15	<u>\$127,572.00</u>	<u>\$.00</u>		

Department	Number	Journal Type	Sub Ledger	G/L Date	Description	Source	Reference	Reclassification	Journal Type
2900 - Community Support Services Dept	2024-00002876	BA	GL	07/03/2024	BCC - Unanticipated Rev FVPSA FY24/25 grant				
<i>G/L Date</i>	<i>G/L Account Number</i>	<i>Account Description</i>		<i>Description</i>	<i>Source</i>	<i>Increase Amount</i>	<i>Decrease Amount</i>		
07/03/2024	231.29.2970.331.6900	Intergovernmental Revenues	Other	BCC - Unanticipated Rev FVPSA FY24/25 grant		127,572.00	.00		
		Human Services							
		Project: 3252901 - FVPSA Grant - FY25							
07/03/2024	231.29.2970.569.12.00	Regular Salaries	Regular Salaries & Wages	BCC - Unanticipated Rev FVPSA FY24/25 grant		75,000.00	.00		
		Project: 3252901 - FVPSA Grant - FY25							
07/03/2024	231.29.2970.569.21.00	Fica	Fica Taxes	BCC - Unanticipated Rev FVPSA FY24/25 grant		6,000.00	.00		
		Project: 3252901 - FVPSA Grant - FY25							
07/03/2024	231.29.2970.569.22.00	Retirement	Retirement Contributions	BCC - Unanticipated Rev FVPSA FY24/25 grant		12,000.00	.00		
		Project: 3252901 - FVPSA Grant - FY25							
07/03/2024	231.29.2970.569.23.10	Life And Health Insurance	Health Insurance	BCC - Unanticipated Rev FVPSA FY24/25 grant		25,000.00	.00		
		Project: 3252901 - FVPSA Grant - FY25							
07/03/2024	231.29.2970.569.23.15	Life And Health Insurance	Dental Insurance	BCC - Unanticipated Rev FVPSA FY24/25 grant		1,000.00	.00		
		Project: 3252901 - FVPSA Grant - FY25							
07/03/2024	231.29.2970.569.23.20	Life And Health Insurance	Life Insurance	BCC - Unanticipated Rev FVPSA FY24/25 grant		200.00	.00		
		Project: 3252901 - FVPSA Grant - FY25							
07/03/2024	231.29.2970.569.23.25	Life And Health Insurance	10,000 Life Insurance	BCC - Unanticipated Rev FVPSA FY24/25 grant		272.00	.00		
		Project: 3252901 - FVPSA Grant - FY25							
07/03/2024	231.29.2970.569.41.00	Communication Services	Communication Services	BCC - Unanticipated Rev FVPSA FY24/25 grant		2,000.00	.00		
		Project: 3252901 - FVPSA Grant - FY25							
07/03/2024	231.29.2970.569.52.00	Operating Supplies	Operating Supplies	BCC - Unanticipated Rev FVPSA FY24/25 grant		1,100.00	.00		
		Project: 3252901 - FVPSA Grant - FY25							
07/03/2024	231.29.2970.569.52.00	Operating Supplies	Operating Supplies	BCC - Unanticipated Rev FVPSA FY24/25 grant		500.00	.00		
		Project: 3252901 - FVPSA Grant - FY25							
07/03/2024	231.29.2970.569.55.00	Training & Education	Training & Education	BCC - Unanticipated Rev FVPSA FY24/25 grant		4,500.00	.00		
		Project: 3252901 - FVPSA Grant - FY25							
						Number of Entries: 12	\$255,144.00	\$0.00	