

RESOLUTION 24-

A RESOLUTION OF THE BOARD OF COUNTY
COMMISSIONERS OF ALACHUA COUNTY, FLORIDA, TO
RECEIVE UNANTICIPATED REVENUE IN FUND 017,
FCASV TFGR GRANT, PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Florida Council of Sexual Violence disburses funds for the Rape Crisis Program subcontract number 16TFGR17.

WHEREAS, it is necessary to receive unanticipated revenue in the Florida Council Against Sexual Violence Fund for the 10th amendment of the 16-TFGR-17 subcontract;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY
COMMISSIONERS OF ALACHUA COUNTY, FLORIDA:

1. That the fiscal year 2024-2025 budget for the Florida Council Against Sexual Violence TFGR Fund 017 is hereby amended as reflected in the budget amendment attached.
2. By adoption of this resolution and the attached budget amendment, the Board of County Commissioners of Alachua County, Florida, hereby appropriates and permits the expenditure of the funds described therein, in accordance with the 2024-2025 Agreement for the Florida Council Against Sexual Violence 16TFGR17 Amendment #11 Grant.

3. That this resolution shall take effect immediately upon its adoption. DULY

ADOPTED in regular session, this 13th day of August, A.D., 2024.

BOARD OF COUNTY COMMISSIONERS OF
ALACHUA COUNTY, FLORIDA

By: _____
Mary Alford, Chair

ATTEST:

J. K. "Jess" Irby, Esq., Clerk
(SEAL)

APPROVED AS TO FORM

Alachua County Attorney

Department	Number	Journal Type	Sub Ledger	G/L Date	Description	Source	Reference	Reclassification	Journal Type
2900 - Community Support Services Dept	2024-00002875	BA	GL	07/03/2024	BCC - Unanticipated Rev TF GR Grant FY24/25				
<i>G/L Date</i>	<i>G/L Account Number</i>	<i>Account Description</i>		<i>Description</i>		<i>Source</i>	<i>Increase Amount</i>	<i>Decrease Amount</i>	
07/03/2024	017.29.2970.334.6900	State Grants Other Human Services		BCC - Unanticipated Rev TF GR Grant FY24/25			45,120.00	.00	
		Project: 3242906 - FCASV - TF (7/1/2024-6/30/2025)							
07/03/2024	017.29.2970.334.6900	State Grants Other Human Services		BCC - Unanticipated Rev TF GR Grant FY24/25			163,715.00	.00	
		Project: 3242905 - FCASV - GR (7/1/2024-6/30/2025)							
07/03/2024	017.29.2970.569.12.00	Regular Salaries Regular Salaries & Wages		BCC - Unanticipated Rev TF GR Grant FY24/25			33,690.00	.00	
		Project: 3242906 - FCASV - TF (7/1/2024-6/30/2025)							
07/03/2024	017.29.2970.569.12.00	Regular Salaries Regular Salaries & Wages		BCC - Unanticipated Rev TF GR Grant FY24/25			111,327.00	.00	
		Project: 3242905 - FCASV - GR (7/1/2024-6/30/2025)							
07/03/2024	017.29.2970.569.21.00	Fica Fica Taxes		BCC - Unanticipated Rev TF GR Grant FY24/25			2,400.00	.00	
		Project: 3242906 - FCASV - TF (7/1/2024-6/30/2025)							
07/03/2024	017.29.2970.569.21.00	Fica Fica Taxes		BCC - Unanticipated Rev TF GR Grant FY24/25			8,500.00	.00	
		Project: 3242905 - FCASV - GR (7/1/2024-6/30/2025)							
07/03/2024	017.29.2970.569.22.00	Retirement Retirement Contributions		BCC - Unanticipated Rev TF GR Grant FY24/25			15,000.00	.00	
		Project: 3242905 - FCASV - GR (7/1/2024-6/30/2025)							
07/03/2024	017.29.2970.569.22.00	Retirement Retirement Contributions		BCC - Unanticipated Rev TF GR Grant FY24/25			4,250.00	.00	
		Project: 3242906 - FCASV - TF (7/1/2024-6/30/2025)							
07/03/2024	017.29.2970.569.23.10	Life And Health Insurance Health Insurance		BCC - Unanticipated Rev TF GR Grant FY24/25			4,600.00	.00	
		Project: 3242906 - FCASV - TF (7/1/2024-6/30/2025)							
07/03/2024	017.29.2970.569.23.10	Life And Health Insurance Health Insurance		BCC - Unanticipated Rev TF GR Grant FY24/25			23,000.00	.00	
		Project: 3242905 - FCASV - GR (7/1/2024-6/30/2025)							
07/03/2024	017.29.2970.569.23.15	Life And Health Insurance Dental Insurance		BCC - Unanticipated Rev TF GR Grant FY24/25			170.00	.00	
		Project: 3242906 - FCASV - TF (7/1/2024-6/30/2025)							
07/03/2024	017.29.2970.569.23.15	Life And Health Insurance Dental Insurance		BCC - Unanticipated Rev TF GR Grant FY24/25			500.00	.00	
		Project: 3242905 - FCASV - GR (7/1/2024-6/30/2025)							
07/03/2024	017.29.2970.569.23.20	Life And Health Insurance Life Insurance		BCC - Unanticipated Rev TF GR Grant FY24/25			100.00	.00	
		Project: 3242905 - FCASV - GR (7/1/2024-6/30/2025)							
07/03/2024	017.29.2970.569.23.25	Life And Health Insurance 10,000 Life Insurance		BCC - Unanticipated Rev TF GR Grant FY24/25			35.00	.00	
		Project: 3242905 - FCASV - GR (7/1/2024-6/30/2025)							
07/03/2024	017.29.2970.569.23.25	Life And Health Insurance 10,000 Life Insurance		BCC - Unanticipated Rev TF GR Grant FY24/25			10.00	.00	
		Project: 3242906 - FCASV - TF (7/1/2024-6/30/2025)							

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	07/03/2024	017.29.2970.569.44.00	Rentals And Leases Rentals & Leases Project: 3242905 - FCASV - GR (7/1/2024-6/30/2025)	BCC - Unanticipated Rev TF GR Grant FY24/25		5,253.00	.00		
					Number of Entries: 16	<u>\$417,670.00</u>	<u>\$.00</u>		