



Agenda Item Summary

File #: 24-00783

Agenda Date: 9/10/2024

Agenda Item Name:

FY25 Solid Waste Non-Ad Valorem Assessment Final Rate Resolution

Presenter:

Tommy Crosby Assistant County Manager 352-337-6205
Gus Olmos, Solid Waste Director 352-548-1282

Description:

Public hearing to set the rates for the Solid Waste Assessments for Fiscal Year 2024-2025 and authorize the Chair to certify the Non-Ad Valorem Assessment Roll to the Tax Collector.

Recommended Action:

Adopt the Solid Waste Final Assessment Resolution for Fiscal Year 2024-2025 and authorize the Chair to certify the Solid Waste Non-Ad Valorem Assessment Roll to the Tax Collector.

Prior Board Motions:

Resolution 2024-50 was approved on July 9, 2024 to set the rates for Solid Waste Non-Ad Valorem Assessments and authorize provision of the notice to affect property owners on the Notice of Proposed Taxes (TRIM)

Fiscal Note:

Approving the Waste Assessment rates for Fiscal Year 2024-2025 will allow the County to collect approximately \$12.8 million in non-ad valorem assessments to fund the Universal Curbside Collection, Rural Collection Center, and Solid Waste Management Programs. Estimated revenue is \$7 million to account 148.76.7600.325.20.00, \$1.7 million to account 403.76.7610.325.20.00, and \$4.1 million to account 403.76.7620.325.20.00.

Strategic Guide:

All Other Mandatory and Discretionary Services

Background:

The Solid Waste Assessment was adopted by the Board of County Commission and implemented as a funding source for the collection of the Universal Curbside Collection, Rural Collection Centers, and Solid Waste Management programs.

A resolution is required to set the Final Solid Waste Assessment rates.