

RESOLUTION

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A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ALACHUA COUNTY, FLORIDA, INCREASING THE FY23-24 REVENUE AND EXPENDITURE BUDGET FOR THE MOBILE INTEGRATED HEALTH CLINIC PROGRAM FUND #138 FOR YEAR 2 FY 2024-25; RECOGNIZING REVENUES AND EXPENDITURES; PROVIDING AN EFFECTIVE DATE.

WHEREAS, March 26, 2024 the Alachua County Board of County Commissioners approved Amendment #117 between Lutheran Services of Florida and the Alachua County Commissioners for funding of the Mobile Integrated Health Clinic Grant (previously titled the Opioid Settlement Grant) of \$1,300,000.00; and

WHEREAS, Lutheran Services of Florida has approved the year 2 grant award for FY2024-25 for \$1,006,384; and

WHEREAS, an adjustment to the FY2023-24 Adopted Budget is needed to receive the award.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ALACHUA COUNTY, FLORIDA:

1. That the revenues and expenditures of the "Mobile Integrated Health Clinic" budget are hereby amended as reflected in the budget amendment attached hereto

as Exhibit A.

2. By adoption of this resolution and the attached budget amendment, the Board of County Commissioners of Alachua County, Florida, hereby appropriates and permits the expenditure of the funds described therein.

3. That this resolution shall take effect immediately upon its adoption.

DULY ADOPTED in regular session, this \_\_\_\_\_ day of \_\_\_\_\_, A.D., 2024.

BOARD OF COUNTY COMMISSIONERS  
OF ALACHUA COUNTY, FLORIDA

By: \_\_\_\_\_  
Mary C Alford, Chair

ATTEST:

\_\_\_\_\_  
J. K. "Jess" Irby, Clerk

APPROVED AS TO FORM

(SEAL)

\_\_\_\_\_  
Alachua County Attorney

Department	Number	Journal Type	Sub Ledger	G/L Date	Description	Source	Reference	Reclassification	Journal Type
5400 - Fire Rescue Services Dept	2024-00003142	BA	GL	07/30/2024	BCC-Recognize and Allocate MIHC FY24-25 Budget Award				
<i>G/L Date</i>	<i>G/L Account Number</i>	<i>Account Description</i>		<i>Description</i>	<i>Source</i>	<i>Increase Amount</i>	<i>Decrease Amount</i>		
07/30/2024	138.54.5413.529.40.00	Travel And Per Diem	Travel And Per Diem	BCC-Recognize and Allocate MIHC FY24-25 Budget Award		7,000.00	.00		
		Project: 3255401 - Mobile Integrated Health Clinic (MIHC) Grant - 7/1/24-6/30/25							
07/30/2024	138.54.5413.529.52.00	Operating Supplies	Operating Supplies	BCC-Recognize and Allocate MIHC FY24-25 Budget Award		275,000.00	.00		
		Project: 3255401 - Mobile Integrated Health Clinic (MIHC) Grant - 7/1/24-6/30/25							
07/30/2024	138.54.5413.529.52.50	Operating Supplies	Medical	BCC-Recognize and Allocate MIHC FY24-25 Budget Award		75,000.00	.00		
		Project: 3255401 - Mobile Integrated Health Clinic (MIHC) Grant - 7/1/24-6/30/25							
07/30/2024	138.54.5413.529.64.00	Machinery & Equip > \$15000	Machinery And Equipment	BCC-Recognize and Allocate MIHC FY24-25 Budget Award		370,000.00	.00		
		Project: 3255401 - Mobile Integrated Health Clinic (MIHC) Grant - 7/1/24-6/30/25							
07/30/2024	138.54.5413.334.6900	State Grants	Other Human Services	BCC-Recognize and Allocate MIHC FY24-25 Budget Award		1,006,384.00	.00		
		Project: 3255401 - Mobile Integrated Health Clinic (MIHC) Grant - 7/1/24-6/30/25							
07/30/2024	138.54.5413.529.12.10	Regular Salaries	Salary Adj for Budgeting Only	BCC-Recognize and Allocate MIHC FY24-25 Budget Award		139,797.00	.00		
		Project: 3255401 - Mobile Integrated Health Clinic (MIHC) Grant - 7/1/24-6/30/25							
07/30/2024	138.54.5413.529.52.23	Operating Supplies	Fuel	BCC-Recognize and Allocate MIHC FY24-25 Budget Award		15,000.00	.00		
		Project: 3255401 - Mobile Integrated Health Clinic (MIHC) Grant - 7/1/24-6/30/25							
07/30/2024	138.54.5413.529.46.10	Repairs and Maintenance Services	Motor Vehicle	BCC-Recognize and Allocate MIHC FY24-25 Budget Award		5,000.00	.00		
		Project: 3255401 - Mobile Integrated Health Clinic (MIHC) Grant - 7/1/24-6/30/25							
07/30/2024	138.54.5413.529.48.00	Promotional Activities	Promotional Activities	BCC-Recognize and Allocate MIHC FY24-25 Budget Award		70,000.00	.00		
		Project: 3255401 - Mobile Integrated Health Clinic (MIHC) Grant - 7/1/24-6/30/25							
07/30/2024	138.54.5413.529.41.00	Communication Services	Communication Services	BCC-Recognize and Allocate MIHC FY24-25 Budget Award		39,587.00	.00		
		Project: 3255401 - Mobile Integrated Health Clinic (MIHC) Grant - 7/1/24-6/30/25							
07/30/2024	138.54.5413.529.52.31	Operating Supplies	Software Non-Capital	BCC-Recognize and Allocate MIHC FY24-25 Budget Award		10,000.00	.00		
		Project: 3255401 - Mobile Integrated Health Clinic (MIHC) Grant - 7/1/24-6/30/25							
						Number of Entries: 11	\$2,012,768.00	\$0.00	