

Alachua County, FL

Agenda Item Summary

File #: 24-00814 Agenda Date: 9/10/2024

Agenda Item Name:

Change Order 1 and Change Order 2 to Purchase Order 24-2163 with Watson Construction Company, increasing the amount of Agreement 13453 by \$887,183.54 for Public Works.

Presenter:

Ramon D, Gavarrete, Public Works Director, 352.548.1214 Theodore White, Procurement Manager, 352.374.5202

Description:

Change Order 1 and Change Order 2 to Purchase Order 24-2163 with Watson Construction Company (Agreement 13453), increasing the amount by \$887,183.54, to mill and repave SW 143rd Ave, for Public Works. Change Order 1 adds \$807,146.64, Change Order 2 adds \$80,036.90 for a revised total of \$4,547,038.87 in Agreement 13453. Also, Fiscal Services is requesting approval of Budget Amendment 2024-00003242 to move funds.

Recommended Action:

Approve Change Order 1 and approve Change Order 2 contingent on the Board's approval of the Joint Wild Spaces Public Places and Infrastructure Projects Grant application from the City of Archer (agenda item 24-00552) to Purchase Order 24-2163 with Watson Construction Company, increasing the amount by \$887,183.54. The revised Purchase Order for Agreement 13453 is \$4,547,038.87. Also, Fiscal Services is requesting approval of Budget Amendment 2024-00003242 to move funds.

Prior Board Motions:

July 9, 2024, the Board approved the Award and authorized the Chair to execute Agreement 13453 with Watson Construction Company, LLC, for Bid 23-933-LC Widen and Resurface SW 170th Street (CR 241) from Levy County Line to South of Archer, Project No. 9177912, LAP 439499-1-58-01, for a total fiscal impact of \$3,659,855. Item 24-00572

July 9, 2024, the Board approved and authorized the Chair to execute Agreement 13936 with WSB for RFP 23-403 CEI for SW 170th Street (County Road 241) Widen & Resurface - From Levy County Line to SW 143rd Avenue (LAP), in the amount not to exceed (NTE) \$368,788.47. Item 24-00568

Fiscal Note:

Budget amendment needs to be approved to have funds for change order #1 (\$807,146.64) and change order #2 (\$80,036.90). Budget amendment is to move \$800,000 in unappropriated funds in the 5-Cent Local Option Gas Tax Fund to project #9177912 - Widen/Resurface-CR241 - From Levy C/L to South of Archer (also known as SW 170th St).

Strategic Guide:

Infrastructure

Background:

The SW 170th Street Widen and Resurfacing Project consists of mill and resurface the existing roadway, widening, paving existing driveways and turn-outs, replace damaged side drains and cross drains, install appropriate end treatments, and update signing and pavement markings.

The project is funded by a FHWA Safety Grant and the limits of the grant funded project extend from the Levy County line to a location south of the City of Archer.

Change Order 1 extends the limits of the project approximately 2,225 FT to SW 143rd Avenue. This scope of work will be funded by Local County funds and tracked separately from the FHWA funded portion of the project.

Change Order 2 is to add milling and resurfacing of SW 143rd Avenue from SW 170th Street to SR 45 to the project. During the joint Alachua County BOCC and City of Archer meeting on April 15, 2024, the Board requested that County and City staff meet to develop a list of road improvement's based on the public's comments during the meeting. Staff from both organizations met together the following week on April 24, 2024 and agreed that the City of Archer, upon City Council Approval, will apply for an Infrastructure Surtax matching grant to mill and repave SW 143rd Avenue, which is a City maintained street, from SW 170th Street to State Road 45. The City's application for Surtax Grant Funding is agenda item 24-00552 on today's agenda. Alachua County Public Works will manage the project and invoice the City for actual costs (Contract Costs Only). In-house Project Management cost will be considered In-Kind Services for the City. The County will utilize its Current Contracts with Watson Construction to expedite the work.

Original Purchase Order: \$3,659,855.33
Change Order 1: \$807,146.64
Change Order 2: \$80,036.90
Revised Purchase Order Total: \$4,547,038.87

Bid 23-933-LC Widen and Resurface SW 170th Street (CR 241) from Levy County Line to South of Archer, Project No. 9177912 LAP was released October 4, 2023. The deadline for receipt of Bid 23-933-LC Widen and Resurface SW 170th Street (CR 241) from Levy County Line to South of Archer, Project No. 9177912 LAP was November 15, 2023; three (3) vendors responded.

The project details can be found here:

https://procurement.opengov.com/portal/alachuacounty/projects/21964