RESOLUTION 24-

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ALACHUA COUNTY, FLORIDA, TO RECEIVE UNANTICIPATED REVENUE IN FUND 265, METAMORPHOSIS PROGRAM AND FUND 275, CRISIS CENTER MOBILE RESPONSE TEAM, and FUND 023, CRISIS CENTER 988, PROVIDING AN EFFECTIVE DATE.

WHEREAS, on August 27, 2024 the Alachua County Board of County Commissioners approved Amendment #120 between Lutheran Services of Florida and the Alachua County Board of County Commissioners for funding of the Metamorphosis Program, the Crisis Center Mobile Response Team and the Crisis Center 988 National Suicide Prevention Program;

WHEREAS, Lutheran Services of Florida Amendment 120 increases funding for the Metamorphosis Program in the amount of \$164,778;

WHEREAS, Lutheran Services of Florida Amendment 120 increases funding for the Crisis Center Mobile Response Team in the amount of \$428,272;

WHEREAS, Lutheran Services of Florida Amendment 110 increases funding for the Crisis Center 988 in the amount of \$1,193,263;

WHEREAS, an adjustment to the Fiscal Year 2024 Adopted Budget is needed to receive the unanticipated revenue.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY

COMMISSIONERS OF THE ALACHUA COUNTY, FLORIDA;

- 1. The receipt of the unanticipated revenue from Lutheran Services of Florida Amendment #120.
- 2. The Fiscal Year 2024 Amended Budget for the Metamorphosis Program, Crisis

Center Mobile Response Team, and Crisis Center 988 National Suicide Prevention

Program is amended as reflected in the budget journal, attached hereto as

Attachment A.

3. By adoption of this resolution and the attached budget amendment, the Board of

County Commissioners of Alachua County, Florida, hereby appropriates and

permits the receipt and expenditure of the funds described herein.

4. That this Resolution shall take effect immediately upon its adoption.

DULY ADOPTED in regular session, this 27th day of <u>August</u>, A.D., 2024.

BOARD OF COUNTY COMMISSIONERS OF ALACHUA COUNTY, FLORIDA

BY:_____ Mary Alford, Chair

ATTEST:

APPROVED AS TO FORM:

J.K."Jess"Irby, Esq., Clerk

(SEAL)

Alachua County Attorney

Attachment "A"

Journal Edit Listing Sort By Entry

Department Number		Journal Type Sub Ledger G/L Date		Description	Source Reference		Reclassification Journal Type	
3600 - Court Servic	ces Dept 2024-00003244	BA GL	08/07/2024	BoCC - LSF Amend 120 SFY25 Funding				
G/L Date	G/L Account Number	Account Description	Des	cription	Source		Increase Amount	Decrease Amount
08/07/2024	265.36.3610.334.6900	State Grants Other Human Se	rvices BoC	C - LSF Amend 120 SFY25 Funding			164,778.00	.00
		Project: 3242907 - Metamorph	iosis (7/1/202	4-6/30/2025)				
08/07/2024	265.36.3610.523.49.00	Other Current Charges and Obligations Other Curr Chgs & Obligations Project: 3242907 - Metamorph	k	C - LSF Amend 120 SFY25 Funding 4-6/30/2025)			164,778.00	.00
					Number of Entries: 2		\$329,556.00	\$.00

Attachment "A"

Journal Edit Listing Sort By Account Number

Department	Number	Journal Type Sub Ledger	G/L Date	Description	Source	Reference	Reclassifi	cation Journal Type
2900 - Community	Support 2024-00003258	BA GL	08/08/2024	BCC - Unanticipated Rev LSF	-			
Services Dept				988/MRT Grant				
G/L Date	G/L Account Number	Account Description	Desc	cription		Source	Increase Amount	Decrease Amount
08/08/2024	023.29.2940.334.6900	State Grants Other Human Se	ervices BCC	- Unanticipated Rev LSF 988/	MRT Grant		942,162.00	.00
		Project: 3242903 - Crisis Cent	er Grant 988 (7/1/2024-6/30/2025)				
08/08/2024	023.29.2940.569.12.00	Regular Salaries Regular Sala	ries & BCC	 Unanticipated Rev LSF 988/ 	MRT Grant		719,905.00	.00
		Wages Project: 3242903 - Crisis Cent	er Grant 988 (7/1/2024-6/30/2025)				
08/08/2024	023.29.2940.569.15.10	Specialty Pay Cell Phone Allow	ance BCC	- Unanticipated Rev LSF 988/	MRT Grant		20.00	.00
		Project: 3242903 - Crisis Cent	er Grant 988 (7/1/2024-6/30/2025)				
08/08/2024	023.29.2940.569.21.00	Fica Fica Taxes	BCC	- Unanticipated Rev LSF 988/	MRT Grant		55,000.00	.00
		Project: 3242903 - Crisis Cent						
08/08/2024	023.29.2940.569.22.00	Retirement Retirement Contr			MRT Grant		113,000.00	.00
		Project: 3242903 - Crisis Cent		,				
08/08/2024	023.29.2940.569.23.10	Life And Health Insurance Hea	lth BCC	- Unanticipated Rev LSF 988/	MRT Grant		30,000.00	.00
		Insurance Project: 3242903 - Crisis Cent	er Grant 988 (7/1/2024-6/30/2025)				
08/08/2024	023.29.2940.569.23.15	Life And Health Insurance De		- Unanticipated Rev LSF 988/	MRT Grant		3,000.00	.00
00/00/2021		Insurance	intai Deee				5,000100	100
		Project: 3242903 - Crisis Cent	er Grant 988 (7/1/2024-6/30/2025)				
08/08/2024	023.29.2940.569.23.20	Life And Health Insurance Life	e BCC	 Unanticipated Rev LSF 988/ 	MRT Grant		300.00	.00
		Insurance	<u> </u>	7/1/2024 (/20/2025)				
00/00/2024	023.29.2940.569.23.25	Project: 3242903 - Crisis Cent Life And Health Insurance 10		- Unanticipated Rev LSF 988/			100.00	.00
08/08/2024	023.29.2940.309.23.25	Life Insurance	,000 BCC	- Unanticipated Rev LSF 900/	MRIGIAIL		100.00	.00
		Project: 3242903 - Crisis Cent	er Grant 988 (7/1/2024-6/30/2025)				
08/08/2024	023.29.2940.569.40.00	Travel And Per Diem Travel	•	,	MRT Grant		5,000.00	.00
		Diem						
		Project: 3242903 - Crisis Cent						
08/08/2024	023.29.2940.569.40.13	Travel And Per Diem Out Of			MRT Grant		10,000.00	.00
00/00/2024	022 20 2040 560 41 00	Project: 3242903 - Crisis Cent	•	,			F 027 00	00
08/08/2024	023.29.2940.569.41.00	Communication Services Communication Services	BCC	- Unanticipated Rev LSF 988/	MRT Grant		5,837.00	.00
		Project: 3242903 - Crisis Cent	er Grant 988 (7/1/2024-6/30/2025)				
08/08/2024	275.29.2940.334.6900	State Grants Other Human Se			MRT Grant		428,272.00	.00
		Project: 3242904 - Crisis Cent						
08/08/2024	275.29.2940.569.12.00	Regular Salaries Regular Sala	ries & BCC	- Unanticipated Rev LSF 988/	MRT Grant		281,072.00	.00
		Wages						
00/00/2024		Project: 3242904 - Crisis Cent					50.00	
08/08/2024	275.29.2940.569.15.10	Specialty Pay Cell Phone Allow					50.00	.00
08/08/2024	275.29.2940.569.21.00	Project: 3242904 - Crisis Cent Fica Fica Taxes		- Unanticipated Rev LSF 988/			33,000.00	.00
00/00/2024	2/3.23.2340.303.21.00	Project: 3242904 - Crisis Cent					55,000.00	.00
		TOJECT J272907 - CHSIS CEIL			.025)			

Attachment "A"

Department	Number	Journal Type Sub Ledger	G/L Date	Description	Source	Reference	Reclassifi	cation Journal Type
2900 - Community	Support 2024-00003258	BA GL	08/08/2024	BCC - Unanticipated Re	ev LSF			
Services Dept				988/MRT Grant				
G/L Date	G/L Account Number	Account Description	Des	cription		Source	Increase Amount	Decrease Amount
08/08/2024	275.29.2940.569.22.00	Retirement Retirement Contr	ibutions BCC	- Unanticipated Rev LSF	988/MRT Grant		67,000.00	.00
		Project: 3242904 - Crisis Cente			,			
08/08/2024	275.29.2940.569.23.10	Life And Health Insurance Hea	Ith BCC	- Unanticipated Rev LSF	988/MRT Grant		25,000.00	.00
		Insurance Project: 3242904 - Crisis Cente	er Mohile Res	nonse Grant (7/1/2024-6	/30/2025)			
08/08/2024	275.29.2940.569.23.15	Life And Health Insurance Der		- Unanticipated Rev LSF	,		1,500.00	.00
00,00,2021		Insurance					2,000.00	
		Project: 3242904 - Crisis Cente	er Mobile Res	ponse Grant (7/1/2024-6	/30/2025)			
08/08/2024	275.29.2940.569.23.20	Life And Health Insurance Life	e BCC	- Unanticipated Rev LSF	988/MRT Grant		300.00	.00
		Insurance Project: 3242904 - Crisis Cente	or Mohilo Roc	nonse Grant (7/1/2024-6	/30/2025)			
08/08/2024	275.29.2940.569.23.25	Life And Health Insurance 10.		- Unanticipated Rev LSF	,		100.00	.00
00,00,2021		Life Insurance			Joografier Grane		100100	100
		Project: 3242904 - Crisis Cente	er Mobile Res	ponse Grant (7/1/2024-6	/30/2025)			
08/08/2024	275.29.2940.569.40.00	Travel And Per Diem Travel A	and Per BCC	- Unanticipated Rev LSF	988/MRT Grant		2,500.00	.00
		Diem Project: 3242904 - Crisis Cente	or Mobilo Poc	nonco Grant (7/1/2024-6	/30/2025)			
08/08/2024	275.29.2940.569.40.13	Travel And Per Diem Out Of S		- Unanticipated Rev LSF	,		3,250.00	.00
00/00/2021	2, 5,29,29,10,309,10,13	Project: 3242904 - Crisis Cente			,		5,250.00	.00
08/08/2024	275.29.2940.569.41.00	Communication Services		- Unanticipated Rev LSF			2,000.00	.00
		Communication Services		·				
		Project: 3242904 - Crisis Cente			,			
08/08/2024	275.29.2940.569.41.50	Communication Services Mob Telephone	ile BCC	- Unanticipated Rev LSF	988/MRT Grant		4,000.00	.00
		Project: 3242904 - Crisis Cente	er Mobile Res	ponse Grant (7/1/2024-6	/30/2025)			
08/08/2024	275.29.2940.569.44.21	Rentals And Leases Leased V			,		8,500.00	.00
		Project: 3242904 - Crisis Cente	er Mobile Res	ponse Grant (7/1/2024-6	/30/2025)			
					Number of E	ntries: 26	\$2,740,868.00	\$.00