

# **CAPP RFA 25-198**

Jaye Athy, CAPP/CHOICES Program Manager Community Support Services August 27, 2024

## RFA 25-198 Review

- Improved evaluation criteria and questions resulted in higher scores and understanding of proposed programs
- > A ratio of approximately .45 was applied to all funding requests
- Large funding requests may result in a dollar limit in future funding cycles
- Applications by category: Affordable Housing 15%, Adequate Food 9%, Quality Childcare and Education 53%, Quality Healthcare 23%

## RFA 25-198 CAPP Evaluator Activities

- > Attended publicly noticed training meeting
- Scored 34 applications in OpenGov
- 31 recommended for 100% funding, 2 recommended for 75% funding, 1 not recommended for funding
- Attended public meeting to review scores and proposed funding awards

### RFA 25-198 Evaluation Committee

Thank you to the members of the Evaluation Committee for their service, expertise, commitment and determination.

Leah Vail-Compton Erika Aennle Gracia Fernandez

#### Funding Requested and Recommended

		Funding Recommendation After
Agency	Applicant Funding Request	Evaluation and Applying Ratio of .45
AMIkids Gainesville	\$533,957.00	\$238,640.71
St. Francis House, Inc.	\$192,893.67	\$86,209.72
Child Advocacy Center, Inc	\$189,283.45	\$84,596.21
UF Mobile Outreach Clinic	\$171,203.00	\$76,515.54
University of Florida College of Dentistry	\$150,000.00	\$67,039.31
Alachua County Organization for Rural Needs, Inc. dba ACORN Clinic	\$148,365.00	\$66,308.58
Rebuilding Together North Central Florida	\$147,001.85	\$65,699.35
Catholic Charities Gainesville	\$113,604.60	\$38,079.87
Three Rivers Legal Services, Inc.	\$108,104.00	\$48,314.78
Aces in Motion	\$100,000.00	\$44,692.87
Alachua Habitat for Humanity	\$100,000.00	\$44,692.87

### Funding Requested and Recommended

Agency	Applicant Funding Request	Funding Recommendation After Evaluation and Applying Ratio of .45
Family Promise of Gainesville	\$100,000.00	
Gainesville for All	\$100,000.00	\$44,692.87
Pace Center for Girls, Inc. Alachua	\$80,695.00	\$36,064.91
The Children's Home Society of Florida	\$71,500.00	\$31,955.40
Easter Seals Florida, Inc	\$70,000.00	\$31,285.01
Cultural Arts Coalition Inc	\$68,000.00	\$30,391.15
Florida Institute for Workforce Innovation d/b/a Project YouthBuild	\$62,658.00	\$28,003.66
Early Learning Coalition of Alachua County, Inc.	\$60,000.00	\$26,815.72
Caring and Sharing Learning School	\$56,400.00	\$25,206.78
ElderCare of Alachua County, Inc.	\$54,517.44	
10CAN, INC	\$50,600.00	\$0.00

### Funding Requested and Recommended

Agency	Applicant Funding Request	Funding Recommendation After Evaluation and Applying Ratio of .45
ACCHH, Inc. dba GRACE	\$50,000.00	\$22,346.44
Gainesville Opportunity Center	\$48,584.64	\$21,713.87
Kids Count in Alachua County	\$41,462.50	\$18,530.78
Equal Access Clinic Network	\$39,682.94	\$17,735.45
Gainesville Community Counseling Center	\$35,000.00	\$15,642.50
Partnership for Strong Families, Inc.	\$30,800.00	\$13,765.40
United Church of Gainesville	\$29,288.29	\$9,817.33
Gator Junior Golf	\$25,000.00	\$11,173.22
PEAK Literacy	\$24,608.00	\$10,998.02
Epilepsy Florida, Inc. (d/b/a/ Epilepsy Alliance Florida)	\$21,200.00	\$9,474.89
New Technology Made Simple Now, Inc.	\$18,435.90	\$8,239.53
Girl Scouts of Gateway Council, Inc	\$14,093.92	\$6,298.98
Total	\$3,106,939.20	\$1,350,000.00

### Staff Recommendations

- Review the RFA Evaluation Committee scoring recommendations.
- Finalize funding awards.
- Delegate signature authority to the County Manager for all awards regardless of amount.
- Authorize staff to negotiate contracts with the agencies recommended for funding.