



Agenda Item Summary

File #: 24-00739

Agenda Date: 8/13/2024

Agenda Item Name:

Peaceful Paths, Inc. Funding Agreement for Shelter Operations

Presenter:

Jaye Athy, CAPP/CHOICES Program Manager, 352.264.6707

Description:

Peaceful Paths, Inc. Funding Agreement for Shelter Operations in an amount not to exceed (NTE) \$250,000.00 Annually for FY 2025-FY 2027

Recommended Action:

Approve the agreement with Peaceful Paths, Inc. for shelter operations not to exceed (NTE) \$250,000.00 annually, subject to annual appropriation, and authorize the Chair to execute same on behalf of the County.

Prior Board Motions:

February 27, 2024, the Board of County Commissioners (BOCC) authorized funding in an amount not to exceed \$250,000.00 annually to the Agency to assist them in continuing their services.

Fiscal Note:

Sufficient funds exist in account 001.29.2903.569.82.00 this is reducing the availability of the CAPP funding from \$1.6 million to \$1.35 million for FY25 and will be evaluated on reducing funding on a yearly basis if CAPP funding will be sufficient or not to cover the \$250k on each years application.

Strategic Guide:

All Other Mandatory and Discretionary Services

Background:

On February 27, 2024, the Board of County Commissioners discussed a request for stop-gap funding for FY 2025-FY 2027, subject to annual appropriation, for Peaceful Paths, Inc. in response to funding reduction from the Victims of Crime Act Trust Fund. Funds will be used to support domestic violence shelter operations. Peaceful Paths did not participate in this most recent CAPP RFA as a stipulation for receiving this funding.