

Fiscal Note Details

Management Cost Estimates - Rayonier Holdings in Alachua County (Fee simple) **ACF Projects: Northeast Flatwoods, Buck Bay Flatwoods, Lake Santa Fe, Santa Fe River, Austin Cary Flatwoods**

Up to 13,265± ac

If acquired, these parcels will be managed as separate preserves based on their location.

- Alachua County Property Appraiser (ACPA) Value: \$18,159,062*
- Acquisition Due Diligence: \$1,685,300
 - Due Diligence: title work, appraisal, survey, environmental assessment, baseline documentation report
- Combined Stewardship, initial 10 years: \$2,862,725

Total estimated cost for acquisition and 10-year stewardship: \$22,707,087

The current annual property tax revenue of all the project parcels is: \$79,077

**Value is based on the Just(Market) Value that is currently listed on the ACPA website. Negotiated purchase price will be based on updated appraisals obtained for the property as part of the acquisition process.*

Availability of funds in the Wild Spaces Public Places Land Allocation budget will be assessed prior to negotiations or agreement to a purchase contract. All purchase contract(s) will be brought to the Board of County Commissioners for approval.

Project 6184160- WSPP-General Operating & Due Diligence: 021.41.4160.537.31.00 and/ or 140.41.4160.537.31.00

Project 6194101-WSPP-Land Acquisition: 021.41.4160.537.61.00 and/or 140.41.4160.537.61.00

If/when any of these parcels are brought to the Board for acquisition, they may be funded from either Fund 021 or Fund 140.