

RESOLUTION 24-

A RESOLUTION OF THE BOARD OF COUNTY  
COMMISSIONERS OF ALACHUA COUNTY, FLORIDA, TO  
RECEIVE UNANTICIPATED REVENUE IN FUND 265,  
METAMORPHOSIS PROGRAM AND FUND 275, CRISIS CENTER  
MOBILE RESPONSE TEAM, and FUND 023, CRISIS CENTER 988,  
PROVIDING AN EFFECTIVE DATE.

WHEREAS, on August 27, 2024 the Alachua County Board of County Commissioners approved Amendment #120 between Lutheran Services of Florida and the Alachua County Board of County Commissioners for funding of the Metamorphosis Program, the Crisis Center Mobile Response Team and the Crisis Center 988 National Suicide Prevention Program;

WHEREAS, Lutheran Services of Florida Amendment 120 increases funding for the Metamorphosis Program in the amount of \$164,778;

WHEREAS, Lutheran Services of Florida Amendment 120 increases funding for the Crisis Center Mobile Response Team in the amount of \$428,272;

WHEREAS, Lutheran Services of Florida Amendment 110 increases funding for the Crisis Center 988 in the amount of \$1,193,263;

WHEREAS, an adjustment to the Fiscal Year 2024 Adopted Budget is needed to receive the unanticipated revenue.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY

COMMISSIONERS OF THE ALACHUA COUNTY, FLORIDA;

1. The receipt of the unanticipated revenue from Lutheran Services of Florida Amendment #120.
2. The Fiscal Year 2024 Amended Budget for the Metamorphosis Program, Crisis Center Mobile Response Team, and Crisis Center 988 National Suicide Prevention Program is amended as reflected in the budget journal, attached hereto as Attachment A.
3. By adoption of this resolution and the attached budget amendment, the Board of County Commissioners of Alachua County, Florida, hereby appropriates and permits the receipt and expenditure of the funds described herein.

4. That this Resolution shall take effect immediately upon its adoption.

DULY ADOPTED in regular session, this 27th day of August, A.D., 2024.

BOARD OF COUNTY COMMISSIONERS OF  
ALACHUA COUNTY, FLORIDA

BY: \_\_\_\_\_  
Mary Alford, Chair

ATTEST:

\_\_\_\_\_  
J.K. "Jess" Irby, Esq., Clerk

(SEAL)

APPROVED AS TO FORM:

\_\_\_\_\_  
Alachua County Attorney

Department	Number	Journal Type	Sub Ledger	G/L Date	Description	Source	Reference	Reclassification	Journal Type
3600 - Court Services Dept	2024-00003244	BA	GL	08/07/2024	BoCC - LSF Amend 120 SFY25 Funding				
<i>G/L Date</i>	<i>G/L Account Number</i>	<i>Account Description</i>		<i>Description</i>	<i>Source</i>	<i>Increase Amount</i>	<i>Decrease Amount</i>		
08/07/2024	265.36.3610.334.6900	State Grants Other Human Services		BoCC - LSF Amend 120 SFY25 Funding		164,778.00	.00		
		Project: 3242907 - Metamorphosis (7/1/2024-6/30/2025)							
08/07/2024	265.36.3610.523.49.00	Other Current Charges and Obligations Other Curr Chgs & Obligations		BoCC - LSF Amend 120 SFY25 Funding		164,778.00	.00		
		Project: 3242907 - Metamorphosis (7/1/2024-6/30/2025)							
Number of Entries: 2						\$329,556.00	\$.00		

Department	Number	Journal Type	Sub Ledger	G/L Date	Description	Source	Reference	Reclassification	Journal Type
2900 - Community Support Services Dept	2024-00003258	BA	GL	08/08/2024	BCC - Unanticipated Rev LSF 988/MRT Grant				
<i>G/L Date</i>	<i>G/L Account Number</i>	<i>Account Description</i>		<i>Description</i>	<i>Source</i>	<i>Increase Amount</i>	<i>Decrease Amount</i>		
08/08/2024	023.29.2940.334.6900	State Grants Other Human Services		BCC - Unanticipated Rev LSF 988/MRT Grant		942,162.00	.00	Project: 3242903 - Crisis Center Grant 988 (7/1/2024-6/30/2025)	
08/08/2024	023.29.2940.569.12.00	Regular Salaries Regular Salaries & Wages		BCC - Unanticipated Rev LSF 988/MRT Grant		719,905.00	.00	Project: 3242903 - Crisis Center Grant 988 (7/1/2024-6/30/2025)	
08/08/2024	023.29.2940.569.15.10	Specialty Pay Cell Phone Allowance		BCC - Unanticipated Rev LSF 988/MRT Grant		20.00	.00	Project: 3242903 - Crisis Center Grant 988 (7/1/2024-6/30/2025)	
08/08/2024	023.29.2940.569.21.00	Fica Fica Taxes		BCC - Unanticipated Rev LSF 988/MRT Grant		55,000.00	.00	Project: 3242903 - Crisis Center Grant 988 (7/1/2024-6/30/2025)	
08/08/2024	023.29.2940.569.22.00	Retirement Retirement Contributions		BCC - Unanticipated Rev LSF 988/MRT Grant		113,000.00	.00	Project: 3242903 - Crisis Center Grant 988 (7/1/2024-6/30/2025)	
08/08/2024	023.29.2940.569.23.10	Life And Health Insurance Health Insurance		BCC - Unanticipated Rev LSF 988/MRT Grant		30,000.00	.00	Project: 3242903 - Crisis Center Grant 988 (7/1/2024-6/30/2025)	
08/08/2024	023.29.2940.569.23.15	Life And Health Insurance Dental		BCC - Unanticipated Rev LSF 988/MRT Grant		3,000.00	.00	Project: 3242903 - Crisis Center Grant 988 (7/1/2024-6/30/2025)	
08/08/2024	023.29.2940.569.23.20	Life And Health Insurance Life Insurance		BCC - Unanticipated Rev LSF 988/MRT Grant		300.00	.00	Project: 3242903 - Crisis Center Grant 988 (7/1/2024-6/30/2025)	
08/08/2024	023.29.2940.569.23.25	Life And Health Insurance 10,000 Life Insurance		BCC - Unanticipated Rev LSF 988/MRT Grant		100.00	.00	Project: 3242903 - Crisis Center Grant 988 (7/1/2024-6/30/2025)	
08/08/2024	023.29.2940.569.40.00	Travel And Per Diem Travel And Per Diem		BCC - Unanticipated Rev LSF 988/MRT Grant		5,000.00	.00	Project: 3242903 - Crisis Center Grant 988 (7/1/2024-6/30/2025)	
08/08/2024	023.29.2940.569.40.13	Travel And Per Diem Out Of State		BCC - Unanticipated Rev LSF 988/MRT Grant		10,000.00	.00	Project: 3242903 - Crisis Center Grant 988 (7/1/2024-6/30/2025)	
08/08/2024	023.29.2940.569.41.00	Communication Services		BCC - Unanticipated Rev LSF 988/MRT Grant		5,837.00	.00	Project: 3242903 - Crisis Center Grant 988 (7/1/2024-6/30/2025)	
08/08/2024	275.29.2940.334.6900	State Grants Other Human Services		BCC - Unanticipated Rev LSF 988/MRT Grant		428,272.00	.00	Project: 3242904 - Crisis Center Mobile Response Grant (7/1/2024-6/30/2025)	
08/08/2024	275.29.2940.569.12.00	Regular Salaries Regular Salaries & Wages		BCC - Unanticipated Rev LSF 988/MRT Grant		281,072.00	.00	Project: 3242904 - Crisis Center Mobile Response Grant (7/1/2024-6/30/2025)	
08/08/2024	275.29.2940.569.15.10	Specialty Pay Cell Phone Allowance		BCC - Unanticipated Rev LSF 988/MRT Grant		50.00	.00	Project: 3242904 - Crisis Center Mobile Response Grant (7/1/2024-6/30/2025)	
08/08/2024	275.29.2940.569.21.00	Fica Fica Taxes		BCC - Unanticipated Rev LSF 988/MRT Grant		33,000.00	.00	Project: 3242904 - Crisis Center Mobile Response Grant (7/1/2024-6/30/2025)	

Department	Number	Journal Type	Sub Ledger	G/L Date	Description	Source	Reference	Reclassification	Journal Type
2900 - Community Support Services Dept	2024-00003258	BA	GL	08/08/2024	BCC - Unanticipated Rev LSF 988/MRT Grant				
<i>G/L Date</i>	<i>G/L Account Number</i>	<i>Account Description</i>		<i>Description</i>		<i>Source</i>	<i>Increase Amount</i>	<i>Decrease Amount</i>	
08/08/2024	275.29.2940.569.22.00	Retirement Contributions		BCC - Unanticipated Rev LSF 988/MRT Grant			67,000.00	.00	
		Project: 3242904 - Crisis Center Mobile Response Grant (7/1/2024-6/30/2025)							
08/08/2024	275.29.2940.569.23.10	Life And Health Insurance Health Insurance		BCC - Unanticipated Rev LSF 988/MRT Grant			25,000.00	.00	
		Project: 3242904 - Crisis Center Mobile Response Grant (7/1/2024-6/30/2025)							
08/08/2024	275.29.2940.569.23.15	Life And Health Insurance Dental Insurance		BCC - Unanticipated Rev LSF 988/MRT Grant			1,500.00	.00	
		Project: 3242904 - Crisis Center Mobile Response Grant (7/1/2024-6/30/2025)							
08/08/2024	275.29.2940.569.23.20	Life And Health Insurance Life Insurance		BCC - Unanticipated Rev LSF 988/MRT Grant			300.00	.00	
		Project: 3242904 - Crisis Center Mobile Response Grant (7/1/2024-6/30/2025)							
08/08/2024	275.29.2940.569.23.25	Life And Health Insurance 10,000 Life Insurance		BCC - Unanticipated Rev LSF 988/MRT Grant			100.00	.00	
		Project: 3242904 - Crisis Center Mobile Response Grant (7/1/2024-6/30/2025)							
08/08/2024	275.29.2940.569.40.00	Travel And Per Diem Travel And Per Diem		BCC - Unanticipated Rev LSF 988/MRT Grant			2,500.00	.00	
		Project: 3242904 - Crisis Center Mobile Response Grant (7/1/2024-6/30/2025)							
08/08/2024	275.29.2940.569.40.13	Travel And Per Diem Out Of State		BCC - Unanticipated Rev LSF 988/MRT Grant			3,250.00	.00	
		Project: 3242904 - Crisis Center Mobile Response Grant (7/1/2024-6/30/2025)							
08/08/2024	275.29.2940.569.41.00	Communication Services		BCC - Unanticipated Rev LSF 988/MRT Grant			2,000.00	.00	
		Project: 3242904 - Crisis Center Mobile Response Grant (7/1/2024-6/30/2025)							
08/08/2024	275.29.2940.569.41.50	Communication Services Mobile Telephone		BCC - Unanticipated Rev LSF 988/MRT Grant			4,000.00	.00	
		Project: 3242904 - Crisis Center Mobile Response Grant (7/1/2024-6/30/2025)							
08/08/2024	275.29.2940.569.44.21	Rentals And Leases Leased Vehicle		BCC - Unanticipated Rev LSF 988/MRT Grant			8,500.00	.00	
		Project: 3242904 - Crisis Center Mobile Response Grant (7/1/2024-6/30/2025)							
							Number of Entries: 26	\$2,740,868.00	\$ .00