



Agenda Item Summary

File #: 24-00743

Agenda Date: 8/27/2024

Agenda Item Name:

Lutheran Services of Florida Amendment 120 providing funding for Mobile Response Teams, 988, and Metamorphosis

Presenter:

Claudia Tuck, 352-231-0058

Description:

This is an amendment to the Core Contract with Lutheran Services of Florida to provide funding for the State Fiscal Year, 7/1/24 through 6/30/25 in the amount of \$1,535,212.00 comprised of \$428,272.00 for Mobile Response Teams, \$942,162.00 for 988, and \$164,778.00 for Metamorphosis.

Recommended Action:

Approve Amendment 120 and Authorize the Chair to Execute the contract.

Prior Board Motions:

On 8/11/2020 the Board approved the original core contract with Lutheran Services of Florida.

Fiscal Note:

Metamorphosis Program fund 265 \$164,778,
Crisis Center Mobile Response Teams (MRT) fund 275 \$428,272,
Crisis Center 988 fund 023 \$942,162 separate revenue accounts and various expenses accounts. See budget amendments for each fund attached to the resolution.

Strategic Guide:

Social and Economic Opportunity

Background:

Lutheran Services of Florida (LSF) is the Managing Entity for State Circuits 3 and 8. It receives funding from the State of Florida, Department of Children and Services for a variety of behavioral health services. LSF in turn provides funding to individual providers throughout the Circuits. The funding provided to Alachua County supports our Crisis Center Mobile Response Teams and 988 operations. A portion of the funding also supports the Metamorphosis long term residential substance abuse treatment center.