

FY25 Proposed Millage Rates July 1, 2024

Property Tax Revenue Only	General Fund	MSTU Law Enforcement
Tax Year 2024 Projected Taxable Value	23,401,116,914	9,632,405,257
Tax Year 2023 Final Gross Taxable Value	21,241,413,278	8,700,605,240
Current Millage	7.6414	3.5678
FY25 Projected Revenue	169,876,430	32,648,171
FY24 Projected Revenue	154,198,429	29,489,918
Difference	15,678,001	3,158,252
Simple Majority Cap	9.6288	3.4987
Millage Change	1.9874	-0.0691
FY25 Projected Revenue	214,058,441	32,015,851
FY24 Projected Revenue	154,198,429	29,489,918
Difference	59,860,012	2,525,933
Super Majority Cap	10.0000	3.8486
Millage Change	2.3586	0.2808
FY25 Projected Revenue	222,310,611	35,217,711
FY24 Projected Revenue	154,198,429	29,489,918
Difference	68,112,182	5,727,793
Rollback Rate	7.1286	3.3103
Millage Change	-0.5128	-0.2575
FY25 Projected Revenue	158,476,342	30,291,844
FY24 Projected Revenue	154,198,429	29,489,918
Difference	4,277,913	801,925
Recommended	7.6180	3.5678
Millage Change	-0.0234	0.0000
FY25 Projected Revenue	169,356,224	32,648,172
FY24 Projected Revenue	154,198,429	29,489,918
Difference	15,157,796	3,158,253

Note: Estimated Change in Florida Per Capita Personal Income 1.0569% per the Florida Department of Revenue.