

Major Tax Revenues	2024	Proposed 2025	Amount Change	% Change
<u>Taxable Value</u>				
General Fund	21,241,413,278	23,401,116,914	2,159,703,636	10.17%
MSTU - Law	8,700,605,240	9,632,405,257	931,800,017	10.71%
<u>Millage Rates</u>				
General Fund	7.6414	7.6180	-0.0234	-0.3%
MSTU - Law	3.5678	3.5678	0.0000	0.0%
<u>Ad Valorem 95%</u>				
General Fund	141,360,457	169,356,226	27,995,769	19.8%
MSTU - Law	29,841,999	32,648,170	2,806,171	9.4%
Ad Valorem Subtotal	171,202,456	202,004,396	30,801,940	18.0%
<u>Public Service Tax (PST)</u>				
General Fund	6,441,740	6,621,591	179,851	2.8%
MSBU - Fire	4,294,382	4,252,260	-42,122	-1.0%
PST Sub-Total	10,736,122	10,873,851	137,729	1.3%
<u>Communications Service Tax (CST)</u>				
General Fund	3,102,620	1,887,347	-1,215,273	-39.2%
MSBU - Fire	2,068,413	1,860,466	-207,947	-10.1%
CST Sub-Total	5,171,033	3,747,813	-1,423,220	-27.5%
<u>Half-Cent Sales Tax</u>				
General Fund	11,399,716	12,757,428	1,357,712	11.9%
MSBU - Fire	1,266,635	1,417,492	150,857	11.9%
Debt Service	7,017,642	5,549,108	-1,468,534	-20.9%
Half Cent Sub-Total	19,683,993	19,724,028	40,035	0.2%
<u>Assessment</u>				
MSBU - Fire	20,435,495	22,169,458	1,733,963	8.5%
<u>Summary by Fund</u>				
General Fund	162,304,533	190,622,592	28,318,059	17.4%
MSTU - Law	29,841,999	32,648,170	2,806,171	9.4%
MSBU - Fire	28,064,925	29,699,676	1,634,751	5.8%
Debt Service	7,017,642	5,549,108	-1,468,534	-20.9%
TOTALS	227,229,099	258,519,546	31,290,447	13.8%
<u>One Cent Surtax</u>				
Fund 140 WSPF Land	13,332,374	13,865,668		
Fund 140 WSPF Parks	3,333,093	3,505,367		
Fund 142 Roads	11,665,827	12,132,459		
Fund 142 Workforce Housing	4,999,640	5,199,626		
TOTALS	33,330,934	34,703,120		