

## Fiscal Note Details – Williams-Rauscher, Johnson, Moore-Purcell-Trammell, and Wagner

### **Mill Creek – Williams-Rauscher (Fee Simple Donation) - Cost Estimates:**

- Alachua County Property Appraiser (ACPA) Value\*: \$90,000
- Acquisition Due Diligence: \$19,600
  - Due Diligence: title work, appraisal, survey, environmental assessment, baseline documentation report
- Stewardship, initial 10 years: \$25,475

Total estimated cost for acquisition and 10-year stewardship (fee simple): \$45,075  
(ACPA value not included because this is an intended donation)

The current annual property tax revenue of all the project parcels is: \$1,055.13

### **Watermelon Pond – Johnson and Moore-Purcell-Trammell (Fee Simple) - Cost Estimates:**

*If acquired, these parcels will be managed as one property.*

#### Johnson:

- Alachua County Property Appraiser (ACPA) Value\*: \$225,000
- Acquisition Due Diligence: \$32,700
  - Due Diligence: title work, appraisal, survey, environmental assessment, baseline documentation report

#### Moore-Purcell-Trammell:

- Alachua County Property Appraiser (ACPA) Value\*: \$202,600
- Acquisition Due Diligence: \$32,700
  - Due Diligence: title work, appraisal, survey, environmental assessment, baseline documentation report
- Combined Stewardship, initial 10 years: \$80,936

Total estimated cost for acquisition and 10-year stewardship: \$573,936

The current annual property tax revenue of all the project parcels is: \$469.48

- Johnson: \$284.64

- Moore-Purcell-Trammell: \$184.84

**Lake Santa Fe – Wagner (Fee Simple) - Cost Estimates:**

- Alachua County Property Appraiser (ACPA) Value\*: \$13,375
- Acquisition Due Diligence: \$19,600
  - Due Diligence: title work, appraisal, survey, environmental assessment, baseline documentation report
- Stewardship, initial 10 years: \$19,650

Total estimated cost for acquisition and 10-year stewardship: \$52,625

The current annual property tax revenue of all the project parcels is: \$669.61

*\*Value is based only on what is currently listed on the ACPA website. Actual sale value will be based on updated appraisals obtained for the property as part of the acquisition process.*

Sufficient budget exists in the Wild Spaces Public Places Land Allocation for these costs.

Project 6184160- WSPP-General Operating & Due Diligence: 021.41.4160.537.31.00

Project 6194101-WSPP-Land Acquisition: 021.41.4160.537.61.00

*If/when any of these parcels are brought to the Board for acquisition, they may be funded from the new surtax (beginning 1/1/23) with budget in Fund 140 if the WSPP Surtax budget in Fund 021 is exhausted, or if Fund 140 is deemed more appropriate.*