RESOLUTION 24-

A RESOLUTION OF THE BOARD OF COUNTYCOMMISSIONERS OF ALACHUA COUNTY, FLORIDA, TO RECEIVE UNANTICIPATED REVENUE IN FUND 231, FCASV FVPSA ARP GRANT, PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Florida Council of Sexual Violence disburses funds for the Rape Crisis Program subcontract number 23FVP17.

WHEREAS, it is necessary to receive unanticipated revenue in the Florida Council Against Sexual Violence for the 1st amendment - FVPSA ARP Grant - 23FVP17 subcontract;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ALACHUA COUNTY, FLORIDA:

- That the fiscal year 2024-2025 budget for the Florida Council Against Sexual Violence
 FVPSA Fund 231 is hereby amended as reflected in the budget amendment attached.
- 2. By adoption of this resolution and the attached budget amendment, the Board of County Commissioners of Alachua County, Florida, hereby appropriates and permits the expenditure of the funds described therein, in accordance with the 2024-2025 Agreement for the Florida Council Against Sexual Violence FVPSA ARP 23FVP17 grant Amendment #1.
- That this resolution shall take effect immediately upon its adoption.
 DULY ADOPTED in regular session, this 13th day of August A.D., 2024.

BOARD OF COUNTY COMMISSIONERS OF ALACHUA COUNTY, FLORIDA

	By:
	Mary Alford, Chair
ATTEST:	APPROVED AS TO FORM
J. K. "Jess" Irby, Esq., Clerk (SEAL)	
	Alachua County Attorney

Journal Edit Listing

Sort By Account Number

Department	Number	Journal Type Sub Ledger G/L Da	ate	Description	Source	Reference	Reclassifi	cation Journal Type
2900 - Community Services Dept	Support 2024-00001316	BA GL 02/09/	2024	BCC - Unanticipated Rev FVPSA Grant				
G/L Date	G/L Account Number	Account Description	Desci	ription	Source		Increase Amount	Decrease Amount
02/09/2024	231.29.2970.331.6900	Intergovernmental Revenues Other Human Services Project: 3242901 - FVPSA Grant	BCC -	- Unanticipated Rev FVPSA Grant			63,786.00	.00
02/09/2024	231.29.2970.569.12.00	Regular Salaries Regular Salaries & Wages Project: 3242901 - FVPSA Grant	BCC -	- Unanticipated Rev FVPSA Grant			17,000.00	.00
02/09/2024	231.29.2970.569.21.00	Fica Fica Taxes Project: 3242901 - FVPSA Grant	BCC -	- Unanticipated Rev FVPSA Grant			2,000.00	.00
02/09/2024	231.29.2970.569.22.00	Retirement Retirement Contributions Project: 3242901 - FVPSA Grant	BCC -	- Unanticipated Rev FVPSA Grant			2,000.00	.00
02/09/2024	231.29.2970.569.23.10	Life And Health Insurance Health Insurance Project: 3242901 - FVPSA Grant	BCC -	- Unanticipated Rev FVPSA Grant			3,000.00	.00
02/09/2024	231.29.2970.569.23.15	Life And Health Insurance Dental Insurance Project: 3242901 - FVPSA Grant	BCC -	- Unanticipated Rev FVPSA Grant			500.00	.00
02/09/2024	231.29.2970.569.23.20	Life And Health Insurance Life Insurance Project: 3242901 - FVPSA Grant	BCC -	- Unanticipated Rev FVPSA Grant			250.00	.00
02/09/2024	231.29.2970.569.23.25	Life And Health Insurance 10,000 Life Insurance Project: 3242901 - FVPSA Grant	BCC -	- Unanticipated Rev FVPSA Grant			250.00	.00
02/09/2024	231.29.2970.569.41.00	Communication Services Communication Services Project: 3242901 - FVPSA Grant	BCC -	- Unanticipated Rev FVPSA Grant			5,000.00	.00
02/09/2024	231.29.2970.569.48.00	Promotional Activities Promotional Activities Project: 3242901 - FVPSA Grant	BCC -	- Unanticipated Rev FVPSA Grant			5,000.00	.00
02/09/2024	231.29.2970.569.49.01	Other Current Charges and Obligations General Assistance - Rent Project: 3242901 - FVPSA Grant		- Unanticipated Rev FVPSA Grant			5,000.00	.00
02/09/2024	231.29.2970.569.49.93	Other Current Charges and Obligations General Assistance - Utilities Project: 3242901 - FVPSA Grant	BCC -	- Unanticipated Rev FVPSA Grant			1,786.00	.00
02/09/2024	231.29.2970.569.51.00	Office Supplies Office Supplies Project: 3242901 - FVPSA Grant	BCC -	- Unanticipated Rev FVPSA Grant			5,000.00	.00
02/09/2024	231.29.2970.569.52.00	Operating Supplies Operating Supplies Project: 3242901 - FVPSA Grant	BCC -	- Unanticipated Rev FVPSA Grant			7,000.00	.00

ALACHUA COUNTY BOCC

Journal Edit Listing Sort By Account Number

Department	Department Number		Journal Type Sub Ledger G		G/L Date Description		Source	Reference	Reclassification Journal Type	
2900 - Commu Services Dept	nity Support	2024-00001316	ВА	GL	02/09/2024	BCC - Unanticipated Rev FVPSA Grant				
G/L Date	G/L Ac	count Number	Account Descri	ption	Des	cription	Source		Increase Amount	Decrease Amount
02/09/20	24 231.29	.2970.569.55.00	Training & Education Project: 324290	3		C - Unanticipated Rev FVPSA Grant			10,000.00	.00
							Number of Entries: 15		\$127,572.00	\$.00

Journal Edit Listing

Sort By Account Number

Department	Number	Journal Type Sub Ledger G/L	Date	Description	Source		Reference	Reclassifi	cation Journal Type
2900 - Community	Support 2024-00002876	BA GL 07/0	3/2024	BCC - Unanticipated R	ev FVPSA				
Services Dept				FY24/25 grant					
G/L Date	G/L Account Number	Account Description	Des	cription		Source		Increase Amount	Decrease Amount
07/03/2024	231.29.2970.331.6900	Intergovernmental Revenues Other	BCC	- Unanticipated Rev FV	PSA FY24/25 grant			127,572.00	.00
		Human Services							
		Project: 3252901 - FVPSA Grant - F							
07/03/2024	231.29.2970.569.12.00	Regular Salaries Regular Salaries &	BCC	- Unanticipated Rev FV	PSA FY24/25 grant			75,000.00	.00
		Wages Project: 3252901 - FVPSA Grant - F	/25						
07/03/2024	231.29.2970.569.21.00	Fica Fica Taxes		- Unanticipated Rev FV	OSA EV24/25 grant			6,000.00	.00
07/03/2024	231.29.2970.309.21.00	Project: 3252901 - FVPSA Grant - F		- Orianticipated Rev i v	-3A 1 127/23 grant			0,000.00	.00
07/03/2024	231.29.2970.569.22.00	Retirement Retirement Contributio		- Unanticipated Rev EV	PSΔ FY24/25 grant			12,000.00	.00
07/03/2021	231.23.237 0.303.22.00	Project: 3252901 - FVPSA Grant - F		onanticipated Nev 1 v	SATTE 1/25 grant			12,000.00	.00
07/03/2024	231.29.2970.569.23.10	Life And Health Insurance Health		- Unanticipated Rev FV	PSΔ FY24/25 grant			25,000.00	.00
07/03/2021	231.23.237 0.303.23.10	Insurance	ВСС	onanticipated Nev 1 v	5/11 12 1/25 grant			25,000.00	.00
		Project: 3252901 - FVPSA Grant - F	Y25						
07/03/2024	231.29.2970.569.23.15	Life And Health Insurance Dental	BCC	- Unanticipated Rev FV	PSA FY24/25 grant			1,000.00	.00
		Insurance							
		Project: 3252901 - FVPSA Grant - F							
07/03/2024	231.29.2970.569.23.20	Life And Health Insurance Life	BCC	- Unanticipated Rev FV	PSA FY24/25 grant			200.00	.00
		Insurance	/25						
07/02/2024	221 20 2070 500 22 25	Project: 3252901 - FVPSA Grant - F		Unanticinated Day DV	OCA EV24/2E avant			272.00	00
07/03/2024	231.29.2970.569.23.25	Life And Health Insurance 10,000 Life Insurance	ВСС	- Unanticipated Rev FV	25A F124/25 grant			272.00	.00
		Project: 3252901 - FVPSA Grant - F	Y25						
07/03/2024	231.29.2970.569.41.00	Communication Services		- Unanticipated Rev FV	PSA FY24/25 grant			2,000.00	.00
,,===:		Communication Services			J			_,,,,,,,,	
		Project: 3252901 - FVPSA Grant - F	Y 25						
07/03/2024	231.29.2970.569.52.00	Operating Supplies Operating	BCC	- Unanticipated Rev FV	PSA FY24/25 grant			1,100.00	.00
		Supplies							
		Project: 3252901 - FVPSA Grant - F							
07/03/2024	231.29.2970.569.52.00	Operating Supplies Operating	BCC	- Unanticipated Rev FV	PSA FY24/25 grant			500.00	.00
		Supplies Project: 3252901 - FVPSA Grant - F	/25						
07/03/2024	231.29.2970.569.55.00	Training & Education Training &		- Unanticipated Rev FV	OSA EV24/25 grant			4,500.00	.00
07/03/2024	231.29.2970.309.33.00	Education	ВСС	- Orianticipated Rev i v	-3A 1 127/23 grant			٦,٥٥٥.٥٥	.00
		Project: 3252901 - FVPSA Grant - F	Y 25						
		-			Number of	f Entries: 12		\$255,144.00	\$.00
								-	