



## Agenda Item Summary

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**File #: 24-00662**

**Agenda Date: 8/13/2024**

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**Agenda Item Name:**

**Second Amendment to Agreement KL 130069 with the Department of Health in Alachua County for the Administration of the Influenza Vaccine**

**Presenter:**

Jaye Athy, CAPP/CHOICES Program Manager, 352.264.6707

**Description:**

Second Amendment to Agreement KL 130069 with the Department of Health in Alachua County for the administration of the Influenza Vaccine to increase the reimbursement rate per vaccine. There is no change to the not to exceed (NTE) amount of \$100,000 per fiscal year

**Recommended Action:**

Approve the 2nd Amendment to Agreement with the Department of Health in Alachua County to increase the reimbursement rate for each vaccine administered and authorize the Chair to execute same on behalf of the County.

**Prior Board Motions:**

In 2012, the Board of County Commissioners directed the Department of Community Support Services to develop a recommendation regarding the long-term use of CHOICES funds to support the Alachua County Flumist Program, and entered into agreement KL130069 on November 13, 2012. On October 11, 2016 the 1<sup>st</sup> Amendment was executed, raising the reimbursement rate per vaccine administered.

**Fiscal Note:**

Sufficient funds are available in account 031.29.2926.562.34.10

**Strategic Guide:**

Social and Economic Opportunity

**Background:**

This agreement sets aside \$1.5M of the CHOICES Trust Fund Balance for use in this program with a limitation of expending \$100,000 per year, thus funding the Influenza Vaccine program for 15 years in a trust fund titled "CHOICES Influenza Vaccine Trust Fund." At the recommendation of the Alachua County Health Department, this agreement is being amended to reflect the following changes: The rate of the vaccine will increase to \$17.00 per dose (up from \$12.50) in FY 2025 and increase by \$1.00 per dose per fiscal year to a maximum of \$20.00 per dose through the term of the agreement. This agreement will continue to benefit students in the Alachua County Public School System, Alachua County Charter Schools, Alachua County Private Schools and home-schooled students. The Health

Department presents an annual report to the BoCC pertaining to the effectiveness of the program and related data.