

Description	Amount	Running Total	Timing
Website Design and Hosting	\$7,000.00	\$343,000.00	FY24
Social & Digital Media Management	\$6,100.00	\$336,900.00	FY24
Social & Digital Media Management	\$11,700.00	\$325,200.00	FY24 and FY25
Entry Handbook Design	\$2,000.00	\$323,200.00	FY24
Competition Handbook	\$2,500.00	\$320,700.00	FY25
Printing of promotional materials for Torun, Poland Promotions	\$318.95	\$320,381.05	FY24
Photography Services to gain masters related marketing assets	\$310.50	\$320,070.55	FY24
Return Trip from Chicago for USATF Nationals	\$535.10	\$319,535.45	FY24
Accommodations in Chicago for USATF Nationals	\$140.00	\$319,395.45	FY24
Promotional Items for Torun, Poland and Chicago USATF Nationals	\$353.23	\$319,042.22	FY24
Printing of promotional materials for Chicago	\$254.19	\$318,788.03	FY24
Promotional Items for Torun, Poland	\$1,611.60	\$317,176.43	FY24
Awards - Medals	\$13,500.00	\$303,676.43	FY25
Venue Transportation for athletes during competition	\$90,000.00	\$213,676.43	FY25
Promotional Items and Materials for Gothenburg, Sweden	\$4,000.00	\$209,676.43	FY24
General Promotional Materials	\$5,000.00	\$204,676.43	FY24
Tent and Equipment Rental for Athlete Village	\$30,000.00	\$174,676.43	FY25
Competition Contractors	\$54,600.00	\$120,076.43	FY25
Timing Services Competition	\$50,000.00	\$70,076.43	FY25
Anti-Doping	\$10,000.00	\$60,076.43	FY25
Officials / Volunteer Uniforms	\$40,000.00	\$20,076.43	FY25
WMA Council and Management Transportation to/from airport and on-site during their stay	\$20,076.43	\$0.00	FY25

FY2024 \$29,823.57

FY2025 \$320,176.43