

**FIRST AMENDMENT TO AGREEMENT WITH THE  
HUMAN RIGHTS COALITION OF ALACHUA COUNTY, NO. 13857**

THIS FIRST AMENDMENT (“Amendment”) is made by and between Alachua County, Florida, a political subdivision and charter county of the State of Florida, by and through its Board of County Commissioners (the “County”) and the Human Rights Coalition of Alachua County, Inc., a Florida not for profit corporation (“HRCAC”), who are collectively referred to as the “Parties”.

**WITNESSETH:**

**WHEREAS**, the Parties previously entered into an Agreement dated July 12, 2023, in which HRCAC agreed to provide community services which would serve a public purpose, identified by No. 13857 (the “Agreement”); and

**WHEREAS**, the Parties desire to amend the Agreement to clarify the funding payment processes for the services provided by HRCAC.

**NOW, THEREFORE**, the Parties agree to amend the Agreement as follows:

A. Amendment. Sub-paragraph A of Paragraph #4, of the Agreement titled “Funding Agreement” is amended and replaced to read as follows. All other portions of Paragraph #4 remain unchanged by this Amendment.

A. Funds. In consideration of HRCAC providing the Services described herein, the County agrees to provide HRCAC a total sum not to exceed \$106,000.00 during the term of this Agreement (“Funds”). The Funds is based upon the estimated budget contained in **Attachment B**, attached hereto and incorporated herein. Payments and payment requests will be made as set forth in in Paragraph 5 below.

B. Effective Date. This Amendment shall be effective after full execution by both Parties.

C. Original Agreement. Unless expressly amended herein, all other terms and provisions of the original Agreement between the Parties, including any prior amendments to the Agreement, shall be and remain in full force and effect. In the event any of the prior amendments to the Agreement conflict with this Amendment, the provisions of this Amendment shall prevail.

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IN WITNESS WHEREOF, the Parties have caused this Amendment to be executed on the day and year below written.

**ALACHUA COUNTY, FLORIDA**

DocuSigned by:  
*Theodore P. White* 9/7/2023  
By: 479E8431DD454E7...  
Theodore White, Procurement Manager  
for Michele Lieberman, County

Manager

Date: \_\_\_\_\_

**APPROVED AS TO FORM**

DocuSigned by:  
*Diana Johnson*  
9E797AC46776481...  
Alachua County Attorney's Office

**Human Rights Coalition of Alachua County**

By: *Larry Green*  
Print: Larry Green  
Title: Executive Director  
Date: 08/23/2023

**Attachment B****Estimated Budget**

<b>PROJECT BUDGET</b>	<b>FY23</b>	<b>County Total</b>	<b>FY24</b>	<b>County Total</b>
Program Director and Legal Navigator (1.0 FTE @ \$60,000)	\$60,000	\$30,000	\$60,000	\$30,000
Volunteer Coordinator (.5 FTE @ \$45,000)	\$22,500	\$11,250	\$22,500	\$11,250
Additional Staffing Costs (FICA, Social Security, etc.)	\$10,725	\$5,363	\$10,725	\$5,363
Office Space (@ \$550 monthly)	\$6,600	\$3,300	\$6,600	\$3,300
Graphic design (contract based)	\$900	\$450	\$900	\$450
Printing & general office	\$1,774	\$827	\$1,774	\$827
Computer and printer repair/replacement	\$3,500	\$1,750	\$3,500	\$1,750
<b>YEARLY TOTAL:</b>	\$106,000	<b>\$53,000</b>	\$106,000	<b>\$53,000</b>