

**Alachua County Board of County Commissioners
Amendment 119**

This amendment (the "Amendment") is made and entered into by and between Lutheran Services Florida, Inc. d/b/a LSF Health Systems ("LSF") and **Alachua County Board of County Commissioners** ("Provider") to be effective May 1, 2024. Provider and LSF may be referred to herein individually as a "party" or collectively as "the parties."

Whereas, LSF wishes to amend the contract entered into between said parties on **July 1, 2020**, the purpose of this amendment is to decrease funding and revise Appendix D.

NOW THEREFORE, in consideration of the mutual covenants, and the mutual promises contained hereinafter, and in exchange for good and valuable consideration, the sufficiency of which is hereby acknowledged by the parties, as independent contractors, the parties agree as follows:

1. Capitalized terms herein shall be ascribed the meaning given by the Contract. In the event of conflict between this Amendment and the Contract, this Amendment shall control.
2. Standard Contract, Paragraph 3, 'Payment for Services' is amended to: "contract of an amount not to exceed **\$6,299,292.00**, or the rate schedule, subject to the availability of funds" and is otherwise unchanged.
3. Attachment I, Section C, Paragraph 1, 'Payment Clause' is amended to: "contract total dollar amount shall not exceed **\$6,299,292.00**, subject to the availability of funds from the Department" and is otherwise unchanged.
4. Exhibit H, 'Funding Detail' is replaced in its entirety with the Exhibit H, 'Funding Detail' revised May 1, 2024, incorporated herein. All prior references to same content are deleted.
5. Appendix D, 'Negotiated Performance Measure Targets' is replaced in its entirety with the Appendix D, 'Negotiated Performance Measure Targets' revised May 1, 2024, incorporated herein. All prior references to same content are deleted. The terms outlined in this Appendix shall be retroactive to July 1, 2023.

Except as amended herein, the terms and conditions of the Agreement remain the same in full effect and authority.

The parties' authorized representatives have executed this eight-page Amendment to be effective this 1st day of May 2024.

**Alachua County Board of County
Commissioners**

**Lutheran Services Florida, Inc. d/b/a LSF Health
Systems**

Signature Date

Signature Date

Printed Name Title

Dr. Christine Cauffield CEO
Printed Name Title

**LSF HEALTH SYSTEMS
MENTAL HEALTH AND SUBSTANCE ABUSE
FUNDING DETAIL**

Provider Name: Alachua County Board of County Commissioners
Contract #: ME020

Effective: 5/1/2024
Retroactive to: _____

Amend. #: 119

| Other Cost Accumulators Title | Line # | GAA Category | Program | Age Group | Program Code | Parent Other Cost Accumulators (OCA) | Other Cost Accumulators (OCA) | Carry Forward | Total | The Amount of Non-Recurring Funds included in Total Amount |
|--|-----------------|-----------------------------|---------------|-----------|--------------|--------------------------------------|-------------------------------|---------------|----------------|--|
| Mental Health - Budget Entity - 60910506 | | | | | | | | | | |
| Mental Health Core Services Funding | | | | | | | | | | |
| ME Mental Health Services & Support - Adult | 373/374/377/378 | 100610/100611/100777/100778 | Mental Health | Adult | AMH | MH000 | MHA00 | | - | - |
| ME Mental Health Services & Support - Adult - Carry Forward | 373/374/377/378 | 100610/100611/100777/100778 | Mental Health | Adult | AMH | MH000 | MHA00-CF | Carry Forward | - | - |
| ME Mental Health Services & Support - Child | 373/374/377/378 | 100610/100611/100777/100778 | Mental Health | Child | CMH | MH000 | MHC00 | | - | - |
| ME Mental Health Services & Support - Child - Carry Forward | 373/374/377/378 | 100610/100611/100777/100778 | Mental Health | Child | CMH | MH000 | MHC00-CF | Carry Forward | - | - |
| ME MH Services MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult | 377 | 105153 | Mental Health | Adult | AMH | MHCOM | MHCOM-A | | - | - |
| ME MH Services MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Child | 377 | 105153 | Mental Health | Child | CMH | MHCOM | MHCOM-C | | - | - |
| ME MH Services MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult | 383 | 105153 | Mental Health | Adult | AMH | MHARP | MHARP-A | | - | - |
| ME MH Services MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Child | 377 | 105153 | Mental Health | Child | CMH | MHARP | MHARP-C | | - | - |
| ME Early Intervention Services-Psychotic Disorders | 367 | 100610 | Mental Health | Adult | AMH | MH026 | MH026 | | - | - |
| ME BSCA Early Intervention SVC-Psychotic Disorders | 373 | 100610 | Mental Health | Adult | AMH | MH26B | MH26B | | - | - |
| ME MH BSCA 988 Suicide and Crisis Lifeline | 373 | 100610 | Mental Health | Adult | AMH | MHCBS | MHCBS | | 169,231 | 169,231 |
| ME MH Forensic Transitional Beds | 373 | 100610 | Mental Health | Adult | AMH | MHFMH | MHFMH | | - | - |
| ME MH Forensic Transitional Beds - Carry Forward | 373 | 100610 | Mental Health | Adult | AMH | MHFMH | MHFMH-CF | Carry Forward | - | - |
| ME MH State Funded Federal Excluded Services | 373/374 | 100610/100611 | Mental Health | Adult | AMH | MHSFP | MHSFP | | - | - |
| ME MH State Funded Federal Excluded Services - Carry Forward | 373/374 | 100610/100611 | Mental Health | Adult | AMH | MHSFP | MHSFP-CF | Carry Forward | - | - |
| ME MH Transitional Beds for MH Institution | 373 | 100610 | Mental Health | Adult | AMH | MHTMH | MHTMH | | - | - |
| Total Mental Health Core Services Funding | | | | | | | | | 169,231 | 169,231 |
| Mental Health Discretionary Grants Funding | | | | | | | | | | |
| ME MH 988 Implementation Fed Discretionary Grant | 373 | 100610 | Mental Health | Adult | AMH | MH98G | MH98G | | 211,993 | - |
| ME Emergency COVID-19 Supplemental Grant | 377 | 100610 | Mental Health | Adult | AMH | MHCOS | MHCOS | | - | - |
| Total Mental Health Discretionary Grants Funding | | | | | | | | | 211,993 | - |
| Mental Health Proviso Projects Funding | | | | | | | | | | |
| ME Stewart-Marchman Behavioral Healthcare | 387 | 108850 | Mental Health | Adult | AMH | MH011 | MH011 | | - | - |
| ME Stewart-Marchman Behavioral Healthcare - Carry Forward | 387 | 108850 | Mental Health | Adult | AMH | MH011 | MH011-CF | Carry Forward | - | - |
| ME MH LifeStream Central Receiving System-Citrus County | 378 | 100778 | Mental Health | Adult | AMH | MH035 | MH035 | | - | - |
| ME MH Starting Point Behavioral Health Care Project Talks - Adult | 378 | 100778 | Mental Health | Adult | AMH | MH063 | MHA63 | | - | - |
| ME MH Starting Point Behavioral Health Care Project Talks - Child | 378 | 100778 | Mental Health | Child | CMH | MH063 | MHC63 | | - | - |
| ME Clay Behavioral Health-Crisis Prevention | 378 | 100778 | Mental Health | Adult | AMH | MH089 | MH089 | | - | - |
| ME Clay Behavioral Health Center - Crisis Prevention - Carry Forward | 378 | 100778 | Mental Health | Adult | AMH | MH089 | MH089-CF | Carry Forward | - | - |
| ME MH Academy at Glengary Workforce Jobs | 378 | 100778 | Mental Health | Adult | AMH | MH100 | MH100 | | - | - |
| ME MH Brooks Rehabilitation MH Services - Carry Forward | 372 | 100778 | Mental Health | Adult | AMH | MHBRK | MHBRK-CF | Carry Forward | - | - |
| ME MH Flagler Brave Program | 378 | 100778 | Mental Health | Child | CMH | MHBRV | MHBRV | | - | - |
| ME MH Flagler Brave Program - Carry Forward | 378 | 100778 | Mental Health | Child | CMH | MHBRV | MHBRV-CF | Carry Forward | - | - |
| ME MH Flagler Health Center Receiving System-St. John - Adult - Carry Forward | 372 | 100778 | Mental Health | Adult | AMH | MHFHR | MHFHR-A-CF | Carry Forward | - | - |
| ME MH Flagler Health Center Receiving System-St. John - Child - Carry Forward | 372 | 100778 | Mental Health | Child | CMH | MHFHR | MHFHR-C-CF | Carry Forward | - | - |
| ME MH Here Tomorrow Outpatient MH Services | 378 | 100778 | Mental Health | Adult | AMH | MHHTO | MHHTO | | - | - |
| ME LifeStream Center | 378 | 100778 | Mental Health | Adult | AMH | MHS50 | MHS50 | | - | - |
| ME MH Sulbacher Duval MH Offenders Program | 372 | 100778 | Mental Health | Adult | AMH | MHSZB | MHSZB-CF | Carry Forward | - | - |
| ME MH El-Beth-El Development Center Youth Crime | 378 | 100778 | Mental Health | Child | CMH | MH111 | MH111 | | - | - |
| ME MH LJD Jewish Family & Community Services - Mental Health | 378 | 100778 | Mental Health | Child | CMH | MH117 | MH117 | | - | - |
| Marion County Law Enforcement Co-Responder Program | 378 | 100778 | Mental Health | Adult | AMH | MH069 | MH069 | | - | - |
| Marion County Law Enforcement Co-Responder Program - Adult - Carry Forward | 378 | 100778 | Mental Health | Adult | AMH | MH069 | MH069-CF | Carry Forward | - | - |
| ME MH NAMI Jacksonville - Family and Peer Support | 378 | 100778 | Mental Health | Child | CMH | MH120 | MH120 | | - | - |

**LSF HEALTH SYSTEMS
MENTAL HEALTH AND SUBSTANCE ABUSE
FUNDING DETAIL**

Provider Name: Alachua County Board of County Commissioners
Contract #: ME020

Effective: 5/1/2024 Amend. #: 119
Retroactive to: _____

| Other Cost Accumulators Title | Line # | GAA Category | Program | Age Group | Program Code | Parent Other Cost Accumulators (OCA) | Other Cost Accumulators (OCA) | Carry Forward | Total | The Amount of Non-Recurring Funds included in Total Amount |
|--|---------|---------------|---------------|-----------|--------------|--------------------------------------|-------------------------------|---------------|---------|--|
| ME NW Behavioral Health Services - Training Trauma Now | 378 | 100778 | Mental Health | Adult | AMH | MH048 | MH048 | | - | - |
| ME MH Community Rehabilitation Center-Project Alive - Carry Forward | 372 | 100778 | Mental Health | Child | CMH | MH078 | MH078-CF | Carry Forward | - | - |
| Total Mental Health Proviso Projects Funding | | | | | | | | | - | - |
| Mental Health Targeted Services Funding | | | | | | | | | | |
| ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth | 381 | 102780 | Mental Health | Child | CMH | MH071 | MH071 | | - | - |
| ME MH Community Forensic Beds | 373 | 100610 | Mental Health | Adult | AMH | MH072 | MH072 | | - | - |
| ME MH Community Forensic Beds - Carry Forward | 373 | 100610 | Mental Health | Adult | AMH | MH072 | MH072-CF | Carry Forward | - | - |
| ME MH Indigent Psychiatric Medication Program | 380 | 101350 | Mental Health | Adult | AMH | MH076 | MH076 | | - | - |
| ME MH Indigent Psychiatric Medication Program - Carry Forward | 380 | 101350 | Mental Health | Adult | AMH | MH076 | MH076-CF | Carry Forward | - | - |
| ME MH BNET (Behavioral Health Network) | 373 | 100610 | Mental Health | Child | CMH | MH0BN | MH0BN | | - | - |
| ME MH BNET (Behavioral Health Network) - Carry Forward | 373 | 100610 | Mental Health | Child | CMH | MH0BN | MH0BN-CF | Carry Forward | - | - |
| ME MH Care Coordination Direct Client Services - Adult | 373 | 100610 | Mental Health | Adult | AMH | MH0CN | MH0CN | | - | - |
| ME MH Care Coordination Direct Client Services - Adult - Carry Forward | 373 | 100610 | Mental Health | Adult | AMH | MH0CN | MH0CN-CF | Carry Forward | - | - |
| ME MH Care Coordination Direct Client Services - Child | 373 | 100610 | Mental Health | Child | CMH | MH0CN | MH0CN | | - | - |
| ME SA Care Coordination Direct Client Services - Child - Carry Forward | 373 | 100610 | Mental Health | Child | CMH | MH0CN | MH0CN-CF | Carry Forward | - | - |
| ME Community Forensic Multidisciplinary Teams | 373 | 100610 | Mental Health | Adult | AMH | MH0FH | MH0FH | | - | - |
| ME Community Forensic Multidisciplinary Teams - Carry Forward | 373 | 100610 | Mental Health | Adult | AMH | MH0FH | MH0FH-CF | Carry Forward | - | - |
| ME FACT Medicaid Ineligible | 387 | 108850 | Mental Health | Adult | AMH | MH0FT | MH0FT | | - | - |
| ME FACT Medicaid Ineligible - Carry Forward | 387 | 108850 | Mental Health | Adult | AMH | MH0FT | MH0FT-CF | Carry Forward | - | - |
| ME MH PATH Grant | 373 | 100610 | Mental Health | Adult | AMH | MH0PG | MH0PG | | - | - |
| ME MH Temporary Assistance for Needy Families (TANF) | 373 | 100610 | Mental Health | Adult | AMH | MH0TB | MH0TB | | - | - |
| ME Expanding 211 Call Vol & Coordination Initiative | 373 | 100610 | Mental Health | Adult | AMH | MH211 | MH211 | | - | - |
| ME Expanding 211 Call Vol & Coordination Initiative - Carry Forward | 373 | 100610 | Mental Health | Adult | AMH | MH211 | MH211-CF | Carry Forward | - | - |
| ME MH Early Intervention Services MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 | 377 | 105153 | Mental Health | Adult | AMH | MH26S | MH26S | | - | - |
| ME MH Early Intervention Services MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 | 383 | 105153 | Mental Health | Adult | AMH | MH262 | MH262 | | - | - |
| ME MH 988 Implementation Federal Budget Period: 9/1/2021 - 9/30/2025 | 383 | 105153 | Mental Health | Adult | AMH | MH988 | MH988 | | 548,205 | 548,205 |
| ME MH 988 State and Territory Improvement Grant | 373 | 100610 | Mental Health | Adult | AMH | MH981 | MH981 | | 323,600 | 323,600 |
| ME MH Community Action Treatment (CAT) Teams | 372/373 | 100425/100610 | Mental Health | Child | CMH | MHCAT | MHCAT | | - | - |
| ME MH Community Action Treatment (CAT) Teams - Carry Forward | 372/373 | 100425/100610 | Mental Health | Child | CMH | MHCAT | MHCAT-CF | Carry Forward | - | - |
| ME Core Crisis Set Aside MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult | 377 | 105153 | Mental Health | Adult | AMH | MHCCS | MHCCS-A | | - | - |
| ME Core Crisis Set Aside MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Child | 377 | 105153 | Mental Health | Child | CMH | MHCCS | MHCCS-C | | - | - |
| ME Core Crisis Set Aside MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult | 383 | 105153 | Mental Health | Adult | AMH | MHCC2 | MHCC2-A | | - | - |
| ME Core Crisis Set Aside MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Child | 383 | 105153 | Mental Health | Child | CMH | MHCC2 | MHCC2-C | | 69,093 | 69,093 |
| ME MH Forensic Community Diversion MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 | 377 | 105153 | Mental Health | Adult | AMH | MHCJ3 | MHCJ3 | | - | - |
| ME MH Forensic Community Diversion MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 | 383 | 105153 | Mental Health | Adult | AMH | MHCJ4 | MHCJ4 | | - | - |
| ME Disability Rights Florida Mental Health | 373 | 100610 | Mental Health | Adult | AMH | MHDRF | MHDRF | | - | - |
| ME Disability Rights Florida Mental Health - Carry Forward | 373 | 100610 | Mental Health | Adult | AMH | MHDRF | MHDRF-CF | Carry Forward | - | - |
| ME MH Evidence Based Practice Team | 373 | 100610 | Mental Health | Adult | AMH | MHEBP | MHEBP | | - | - |
| ME MH Evidence Based Practice Team - Carry Forward | 373 | 100610 | Mental Health | Adult | AMH | MHEBP | MHEBP-CF | Carry Forward | - | - |
| ME MH Early Diversion of Forensic Individuals | 373 | 100610 | Mental Health | Adult | AMH | MHEDT | MHEDT | | - | - |
| ME MH Early Diversion of Forensic Individuals - Carry Forward | 373 | 100610 | Mental Health | Adult | AMH | MHEDT | MHEDT-CF | Carry Forward | - | - |
| ME MH Supported Employment Services | 373 | 100610 | Mental Health | Adult | AMH | MHEMP | MHEMP | | - | - |
| ME MH Mobile Crisis Teams | 373 | 100610 | Mental Health | Child | CMH | MHMCT | MHMCT | | 339,605 | - |
| ME MH Mobile Crisis Teams - Carry Forward | 373 | 100610 | Mental Health | Child | CMH | MHMCT | MHMCT-CF | Carry Forward | - | - |

**LSF HEALTH SYSTEMS
MENTAL HEALTH AND SUBSTANCE ABUSE
FUNDING DETAIL**

Provider Name: Alachua County Board of County Commissioners
Contract #: ME020

Effective: 5/1/2024 Amend. #: 119
Retroactive to: _____

| Other Cost Accumulators Title | Line # | GAA Category | Program | Age Group | Program Code | Parent Other Cost Accumulators (OCA) | Other Cost Accumulators (OCA) | Carry Forward | Total | The Amount of Non-Recurring Funds included in Total Amount |
|--|----------|---------------|-----------------|-----------|--------------|--------------------------------------|-------------------------------|---------------|------------------|--|
| MH ME Other Multidisciplinary Team | 373 | 100610 | Mental Health | Adult | AMH | MHMDT | MHMDT | | - | - |
| MH ME Other Multidisciplinary Team - Carry Forward | 373 | 100610 | Mental Health | Adult | AMH | MHMDT | MHMDT-CF | Carry Forward | - | - |
| ME MH Residential Stability Coordination MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 | 377 | 105153 | Mental Health | Adult | AMH | MHRES | MHRES | | - | - |
| ME MH Residential Stability Coordination MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 | 383 | 105153 | Mental Health | Adult | AMH | MHRE2 | MHRE2 | | - | - |
| ME Centralized Receiving Systems | 376 | 100621 | Mental Health | Adult | AMH | MHSCR | MHSCR | | - | - |
| ME Centralized Receiving Systems - Carry Forward | 370/364B | 100621 | Mental Health | Adult | AMH | MHSCR | MHSCR-CF | Carry Forward | - | - |
| ME Suicide Prevention MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult | 377 | 105153 | Mental Health | Adult | AMH | MHSPV | MHSPV-A | | - | - |
| ME Suicide Prevention MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Child | 377 | 105153 | Mental Health | Child | CMH | MHSPV | MHSPV-C | | - | - |
| ME Suicide Prevention MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult | 383 | 105153 | Mental Health | Adult | AMH | MHPV2 | MHPV2-A | | - | - |
| ME Suicide Prevention MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Child | 383 | 105153 | Mental Health | Child | CMH | MHPV2 | MHPV2-C | | - | - |
| ME Sunrise / Sunset Beds Pilot | 378 | 100610 | Mental Health | Adult | AMH | MHSUN | MHSUN | | - | - |
| ME Sunrise / Sunset Beds Pilot - Carry Forward | 378 | 100610 | Mental Health | Adult | AMH | MHSUN | MHSUN-CF | Carry Forward | - | - |
| ME MH Telehealth Behavioral Health Services | 378 | 100778 | Mental Health | Child | CMH | MHTLH | MHTLH | | - | - |
| ME MH Telehealth Behavioral Health Services - Carry Forward | 378 | 100778 | Mental Health | Child | CMH | MHTLH | MHTLH-CF | Carry Forward | - | - |
| ME Transitions Vouchers Mental Health | 373 | 100610 | Mental Health | Adult | AMH | MHTRV | MHTRV | | - | - |
| ME Transitions Vouchers Mental Health - Carry Forward | 373 | 100610 | Mental Health | Adult | AMH | MHTRV | MHTRV-CF | Carry Forward | - | - |
| Total Mental Health Targeted Services Funding | | | | | | | | | 1,280,503 | 940,898 |
| Subtotal Mental Health | | | | | | | | | 1,661,727 | 1,110,129 |
| Substance Abuse - Budget Entity - 60910604 | | | | | | | | | | |
| Substance Abuse Core Services | | | | | | | | | | |
| ME Substance Abuse Services and Support - Adult | 375/377 | 100618/100777 | Substance Abuse | Adult | ASA | MS000 | MSA00 | | 175,195 | - |
| ME Substance Abuse Services and Support - Adult - Carry Forward | 375/377 | 100618/100777 | Substance Abuse | Adult | ASA | MS000 | MSA00-CF | Carry Forward | - | - |
| ME Substance Abuse Services and Support - Child | 375/377 | 100618/100777 | Substance Abuse | Child | CSA | MS000 | MSC00 | | - | - |
| Care Coordination (Substance Abuse) - Carry Forward | 375/377 | 100618/100777 | Substance Abuse | Child | CSA | MS000 | MSC00-CF | Carry Forward | - | - |
| ME SA Services SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult | 377 | 105153 | Substance Abuse | Adult | ASA | MSCOM | MSCOM-A | | - | - |
| ME SA Services SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Child | 377 | 105153 | Substance Abuse | Child | CSA | MSCOM | MSCOM-C | | - | - |
| ME SA Services SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult | 383 | 105153 | Substance Abuse | Adult | ASA | MSARP | MSARP-A | | 348,365 | 348,365 |
| ME SA Services SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Child | 383 | 105153 | Substance Abuse | Child | CSA | MSARP | MSARP-C | | - | - |
| ME SA HIV Services - Adult | 375 | 100618 | Substance Abuse | Adult | ASA | MS023 | MSA23 | | - | - |
| ME SA HIV Services - Child | 375 | 100618 | Substance Abuse | Child | CSA | MS023 | MSC23 | | - | - |
| ME SA Prevention Services - Adult | 375 | 100618 | Substance Abuse | Adult | ASA | MS025 | MSA25 | | - | - |
| ME SA Prevention Services - Child | 375 | 100618 | Substance Abuse | Child | CSA | MS025 | MSC25 | | - | - |
| ME SA St. Johns County Sheriff's Office-Detox Program | 375 | 100618 | Substance Abuse | Adult | ASA | MS907 | MS907 | | - | - |
| ME SA State Funded Federal Excluded Services | 375 | 100618 | Substance Abuse | Adult | ASA | MSSFP | MSSFP | | - | - |
| Total Core Services Funding | | | | | | | | | 523,560 | 348,365 |
| Substance Abuse Discretionary Grants | | | | | | | | | | |
| ME SA Prevention Partnership Program | 375 | 100618 | Substance Abuse | Child | CSA | MS0PP | MS0PP | | - | - |
| ME State Opioid Response Disc - Rec Comm Org - Year 4 | 375 | 100618 | Substance Abuse | Adult | ASA | MSRC4 | MSRC4 | | - | - |
| ME State Opioid Response Disc - Rec Comm Org - Year 5 | 375 | 100618 | Substance Abuse | Adult | ASA | MSRC5 | MSRC5 | | - | - |
| ME State Opioid Response Disc - Rec Comm Org - Year 6 | 375 | 100618 | Substance Abuse | Adult | ASA | MSRC6 | MSRC6 | | - | - |
| ME State Opioid Response SVCS-MAT - Year 4 | 375 | 100618 | Substance Abuse | Adult | ASA | MSSM4 | MSSM4 | | - | - |
| ME State Opioid Response SVCS-MAT - Year 5 | 375 | 100618 | Substance Abuse | Adult | ASA | MSSM5 | MSSM5 | | - | - |
| ME State Opioid Response SVCS-MAT - Year 6 | 375 | 100618 | Substance Abuse | Adult | ASA | MSSM6 | MSSM6 | | - | - |
| ME State Opioid Response Disc Grant SVCS-Prevention - Year 4 | 375 | 100618 | Substance Abuse | Child | CSA | MSSP4 | MSSP4 | | - | - |

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| Other Cost Accumulators Title | Line # | GAA Category | Program | Age Group | Program Code | Parent Other Cost Accumulators (OCA) | Other Cost Accumulators (OCA) | Carry Forward | Total | The Amount of Non-Recurring Funds included in Total Amount |
|--|--------|--------------|-----------------|-----------|--------------|--------------------------------------|-------------------------------|---------------|-----------|--|
| ME State Opioid Response Disc Grant SVCS-Prevention - Year 5 | 375 | 100618 | Substance Abuse | Child | CSA | MSSP5 | MSSP5 | | - | - |
| ME State Opioid Response Disc Grant SVCS-Prevention - Year 6 | 375 | 100618 | Substance Abuse | Child | CSA | MSSP6 | MSSP6 | | - | - |
| Total Discretionary Grants Funding | | | | | | | | | - | - |
| Substance Abuse Proviso Projects | | | | | | | | | | |
| ME SA Gateway Community Services-Saving Lives Project | 378 | 100778 | Substance Abuse | Adult | ASA | MS916 | MS916 | | - | - |
| ME St. Vincent's Healthcare-Savings Lives Project - Carry Forward | 378 | 100778 | Substance Abuse | Adult | ASA | MS916 | MS916-CF | Carry Forward | - | - |
| ME SA St. Johns Epic Recovery Center-Women's Residential Bed | 378 | 100778 | Substance Abuse | Adult | ASA | MS918 | MS918 | | - | - |
| ME SA House of Hope Healing & Recovery Center - Carry Forward | 372 | 100778 | Substance Abuse | Adult | ASA | MSH0H | MSH0H-CF | Carry Forward | - | - |
| Aware Recovery Care - Rural Florida Substance Use Disorder Initiative | 378 | 100778 | Substance Abuse | Adult | ASA | MS100 | MS100 | | - | - |
| Total Proviso Projects Funding | | | | | | | | | - | - |
| Substance Abuse Targeted Services | | | | | | | | | | |
| ME Expanded SA Services for Pregnant Women, Mothers and Their Families | 375 | 100618 | Substance Abuse | Adult | ASA | MS081 | MS081 | | - | - |
| ME SA Family Intensive Treatment (FIT) | 375 | 100618 | Substance Abuse | Adult | ASA | MS091 | MS091 | | - | - |
| ME SA Family Intensive Treatment (FIT) - Carry Forward | 375 | 100618 | Substance Abuse | Adult | ASA | MS091 | MS091-CF | Carry Forward | - | - |
| ME SA Family Intensive Treatment (FIT) - Expansion | 375 | 100618 | Substance Abuse | Adult | ASA | MS091 | MS091-X | | - | - |
| ME SA Care Coordination Direct Client Services - Adult | 375 | 100618 | Substance Abuse | Adult | ASA | MS0CN | MSACN | | - | - |
| ME SA Care Coordination Direct Client Services - Adult - Carry Forward | 375 | 100618 | Substance Abuse | Adult | ASA | MS0CN | MSACN-CF | Carry Forward | - | - |
| ME SA Care Coordination Direct Client Services - Child | 375 | 100618 | Substance Abuse | Child | CSA | MS0CN | MSCCN | | - | - |
| ME SA Care Coordination Direct Client Services - Child - Carry Forward | 375 | 100618 | Substance Abuse | Child | CSA | MS0CN | MSCCN-CF | Carry Forward | - | - |
| ME SA Temporary Assistance for Needy Families (TANF) - Adult | 375 | 100618 | Substance Abuse | Adult | ASA | MS0TB | MSATB | | - | - |
| ME SA Temporary Assistance for Needy Families (TANF) - Child | 375 | 100618 | Substance Abuse | Child | CSA | MS0TB | MSCTB | | - | - |
| ME Primary Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult | 377 | 105153 | Substance Abuse | Adult | ASA | MS25S | MS25S-A | | - | - |
| ME Primary Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Child | 377 | 105153 | Substance Abuse | Child | CSA | MS25S | MS25S-C | | - | - |
| ME Primary Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult | 383 | 105153 | Substance Abuse | Adult | ASA | MS252 | MS252-A | | - | - |
| ME Primary Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Child | 383 | 105153 | Substance Abuse | Child | CSA | MS252 | MS252-C | | - | - |
| ME SA McKinsey Settlement - SA Services - Adult | 380A | 102400 | Substance Abuse | Adult | ASA | MS925 | MS925-A | | - | - |
| ME SA McKinsey Settlement - SA Services - Adult - Carry Forward | 380A | 102400 | Substance Abuse | Adult | ASA | MS925 | MS925-A-CF | Carry Forward | - | - |
| ME SA McKinsey Settlement - SA Services - Child | 380A | 102400 | Substance Abuse | Child | CSA | MS925 | MS925-C | | - | - |
| ME SA McKinsey Settlement - SA Services - Child - Carry Forward | 380A | 102400 | Substance Abuse | Child | CSA | MS925 | MS925-C-CF | Carry Forward | - | - |
| ME SA Community Based Services | 375 | 100618 | Substance Abuse | Adult | ASA | MSCBS | MSCBS | | - | - |
| ME SA Community Based Services - Carry Forward | 375 | 100618 | Substance Abuse | Adult | ASA | MSCBS | MSCBS-CF | Carry Forward | - | - |
| ME NES/SEN Care Coordination SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 | 377 | 105153 | Substance Abuse | Adult | ASA | MSCS2 | MSCS2 | | - | - |
| ME NES/SEN Care Coordination SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 | 383 | 105153 | Substance Abuse | Adult | ASA | MSCS3 | MSCS3 | | - | - |
| ME SA Prevention Partnership Program SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 | 377 | 105153 | Substance Abuse | Child | CSA | MSPPS | MSPPS | | - | - |
| ME Opioid TF Coord Opioid Recovery Care | 375 | 100618 | Substance Abuse | Adult | ASA | MSOCR | MSOCR | | - | - |
| ME Opioid TF Hospital Bridge Programs | 375 | 100618 | Substance Abuse | Adult | ASA | MSOHB | MSOHB | | - | - |
| ME Opioid TF Non-Qualified Counties | 375 | 100618 | Substance Abuse | Adult | ASA | MSONQ | MSONQ | | 1,300,000 | 1,300,000 |
| ME Opioid TF Peer Supports and Recovery Comm Org | 375 | 100618 | Substance Abuse | Adult | ASA | MSOPR | MSOPR | | - | - |
| ME Opioid TF Treatment and Recovery | 375 | 100618 | Substance Abuse | Adult | ASA | MSOTR | MSOTR | | - | - |
| ME SA Prevention Partnership Program SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 | 383 | 105153 | Substance Abuse | Child | CSA | MSPP2 | MSPP2 | | - | - |
| ME Suicide Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult | 383 | 105153 | Substance Abuse | Adult | ASA | MSSPV | MSSPV-A | | - | - |
| ME Suicide Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Child | 383 | 105153 | Substance Abuse | Child | CSA | MSSPV | MSSPV-C | | - | - |
| ME Suicide Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult | 377 | 105153 | Substance Abuse | Adult | ASA | MSPV2 | MSPV2-A | | - | - |

**LSF HEALTH SYSTEMS
MENTAL HEALTH AND SUBSTANCE ABUSE
FUNDING DETAIL**

Provider Name: Alachua County Board of County Commissioners
Contract #: ME020

Effective: 5/1/2024
Retroactive to: _____

Amend. #: 119

| Other Cost Accumulators Title | Line # | GAA Category | Program | Age Group | Program Code | Parent Other Cost Accumulators (OCA) | Other Cost Accumulators (OCA) | Carry Forward | Total | The Amount of Non-Recurring Funds included in Total Amount |
|--|--------|--------------|-----------------|-----------|--------------|--------------------------------------|-------------------------------|---------------|------------------|--|
| ME Suicide Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Child | 377 | 105153 | Substance Abuse | Child | CSA | MSPV2 | MSPV2-C | | - | - |
| ME Transitions Vouchers Substance Abuse | 375 | 100618 | Substance Abuse | Adult | ASA | MSTRV | MSTRV | | - | - |
| ME Transitions Vouchers Substance Abuse - Carry Forward | 375 | 100618 | Substance Abuse | Adult | ASA | MSTRV | MSTRV-CF | Carry Forward | - | - |
| ME Transitional Vouchers SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 | 377 | 105153 | Substance Abuse | Adult | ASA | MSTVS | MSTVS | | - | - |
| ME Transitional Vouchers SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 | 383 | 105153 | Substance Abuse | Adult | ASA | MSTV2 | MSTV2 | | 36,000 | 36,000 |
| Total Targeted Services Funding | | | | | | | | | 1,336,000 | 1,336,000 |
| Subtotal Substance Abuse | | | | | | | | | 1,859,560 | 1,684,365 |
| Total All Fund Sources | | | | | | | | | 3,521,287 | 2,794,494 |

*The provider may utilize funds between Adult and Child programs for eligible OCAs, at the approval of LSFHS.

Negotiated Performance Measure Targets

All Special Attachments can be found on the LSF Health Systems website: <https://www.lsfhealthsystems.org/contract-documents/>

| Type of Contract Document | # | Description | Performance Measure | Minimum Annual Number of Unduplicated Persons Served | Minimum Annual Number of Positions |
|---------------------------|----|----------------------------|--|--|--|
| Incorporated Document | 31 | Care Coordination | As referenced in the Incorporated Document | TBD | TBD |
| Incorporated Document | 43 | Mobile Response Team (MRT) | As referenced in the Incorporated Document | 237 | As referenced in the Incorporated Document |

****All Performance Measures are subject to revision. The Managing Entity may update this document without drafting an Amendment to the Network Service Provider's Contract. The Managing Entity shall publish revised documents to its website and announce revisions via electronic mail to the Network Service Provider's designated point of contact.***