



Agenda Item Summary

File #: 24-00645

Agenda Date: 7/9/2024

Agenda Item Name:

Lutheran Services of Florida (LSF) Amendment 119 – Additional Funding for Metamorphosis Program

Presenter:

Claudia Tuck, Interim Court Services Director 352-264-6704

Description:

Lutheran Services of Florida (LSF) Amendment 119 providing additional funding for the Metamorphosis Program and Reducing Funding for the Mobile Response Teams

Recommended Action:

Approve the Amendment 119, Resolution and Budget Journals

Prior Board Motions:

New Core Agreement approved 8/11/2020, Amendment 100 approved 11/2/2020, Amendment 113 approved on 7/11/23, Amendment 114 approved on 7/11/23, Amendment 115 was approved on 8/22/23, Amendment 116 was approved on 12/12/23, Amendment 117 was approved on 3/26/2024.

Fiscal Note:

Approve Resolution and Budget Journal 24-00002806 LSF119 for additional Metamorphosis Program funding of \$90,476. 265.36.3610 misc. accounts. Project Code #3233601

Strategic Guide:

Social and Economic Opportunity,

Background:

Metamorphosis is a 21-bed long-term residential treatment program for adults with substance abuse and/or mental health illness. The Program receives funding from the State of Florida to support its operations. These funds are also matched with a contribution from the Alachua County General Fund. The Mobile Response Teams funded by LSF and operated by the Crisis Center have faced challenges recruiting licensed staff. Although the vacancies have been partially filled by re-assigning existing staff, it has resulted in some lapse salaries and fringe.