

## FY25 Proposed Millage Rates July 1, 2024

Property Tax Revenue Only	General Fund	MSTU Law Enforcement
<b>Tax Year 2024 Projected Taxable Value</b>	<b>23,401,116,914</b>	<b>9,632,405,257</b>
<b>Tax Year 2023 Final Gross Taxable Value</b>	<b>21,241,413,278</b>	<b>8,700,605,240</b>
<b>Current Millage</b>	<b>7.6414</b>	<b>3.5678</b>
FY25 Projected Revenue	169,876,430	32,648,171
FY24 Projected Revenue	154,198,429	29,489,918
Difference	15,678,001	3,158,252
<b>Simple Majority Cap</b>	<b>9.6288</b>	<b>3.4987</b>
<b>Millage Change</b>	<b>1.9874</b>	<b>-0.0691</b>
FY25 Projected Revenue	214,058,441	32,015,851
FY24 Projected Revenue	154,198,429	29,489,918
Difference	59,860,012	2,525,933
<b>Super Majority Cap</b>	<b>10.0000</b>	<b>3.8486</b>
<b>Millage Change</b>	<b>2.3586</b>	<b>0.2808</b>
FY25 Projected Revenue	222,310,611	35,217,711
FY24 Projected Revenue	154,198,429	29,489,918
Difference	68,112,182	5,727,793
<b>Rollback Rate</b>	<b>7.1286</b>	<b>3.3103</b>
<b>Millage Change</b>	<b>-0.5128</b>	<b>-0.2575</b>
FY25 Projected Revenue	158,476,342	30,291,844
FY24 Projected Revenue	154,198,429	29,489,918
Difference	4,277,913	801,925
<b>Recommended</b>	<b>7.6180</b>	<b>3.5678</b>
<b>Millage Change</b>	<b>-0.0234</b>	<b>0.0000</b>
FY25 Projected Revenue	169,356,224	32,648,172
FY24 Projected Revenue	154,198,429	29,489,918
Difference	15,157,796	3,158,253

**Note: Estimated Change in Florida Per Capita Personal Income 1.0569% per the Florida Department of Revenue.**