

RESOLUTION 24-

A RESOLUTION OF THE BOARD OF COUNTY
COMMISSIONERS OF ALACHUA COUNTY, FLORIDA, TO
RECEIVE UNANTICIPATED REVENUE IN FUND 019, FOSTER
GRANDPARENT GRANT FROM THE CORPORATION OF
NATIONAL AND COMMUNITY SERVICES; PROVIDING AN
EFFECTIVE DATE.

WHEREAS, on July 1, 2024 the Foster Grandparent grant begins a new fiscal year;

WHEREAS, the grant award is in the amount of \$434,172;

WHEREAS, an adjustment to the Fiscal Year 2024 Adopted Budget is needed
to receive the unanticipated revenue and move budget into project codes.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY
COMMISSIONERS OF THE ALACHUA COUNTY, FLORIDA;

1. The receipt of the unanticipated revenue from the Foster Grandparent grant is hereby approved.
2. The Fiscal Year 2024 Adopted Budget for the Foster Grandparent grant amended and appropriated as reflected in the budget amendment, attached hereto as "Attachment A."
3. By adoption of this resolution and the attached budget amendment, the Board of County Commissioners of Alachua County, Florida, hereby appropriates and permits the receipt and expenditure of the funds described herein.

4. That this Resolution shall take effect immediately upon its adoption.

DULY ADOPTED in regular session, this _____ day of _____, A.D., 2024.

BOARD OF COUNTY COMMISSIONERS OF
ALACHUA COUNTY, FLORIDA

BY: _____

Mary Alford, Chair

ATTEST:

J.K. "Jess" Irby, Esq., Clerk

(SEAL)

APPROVED AS TO FORM:

Alachua County Attorney

Department	Number	Journal Type	Sub Ledger	G/L Date	Description	Source	Reference	Reclassification	Journal Type
2900 - Community Support Services Dept	2024-00002715	BA	GL	06/18/2024	BOCC - Unanticipated Revenue FGP Grant				
	<i>G/L Date</i>	<i>G/L Account Number</i>	<i>Account Description</i>	<i>Description</i>	<i>Source</i>	<i>Increase Amount</i>	<i>Decrease Amount</i>		
	06/18/2024	019.29.2956.331.6900	Intergovernmental Revenues Other Human Services	BOCC - Unanticipated Revenue FGP Grant		434,172.00	.00		
	06/18/2024	019.29.2956.381.5000	Project: 2242901 - Foster Grandparents (7/1/2024-6/30/2025) Federal Revenue Operating Transfer In General Government	BOCC - Unanticipated Revenue FGP Grant		108,563.00	.00		
	06/18/2024	019.29.2956.381.5000	Project: 2242902 - Foster Grandparents (7/1/2024-6/30/2025) County Match Operating Transfer In General Government	BOCC - Unanticipated Revenue FGP Grant		.00	108,563.00		
	06/18/2024	019.29.2956.564.12.00	Regular Salaries Regular Salaries & Wages	BOCC - Unanticipated Revenue FGP Grant		116,175.00	.00		
	06/18/2024	019.29.2956.564.12.00	Project: 2242901 - Foster Grandparents (7/1/2024-6/30/2025) Federal Revenue Regular Salaries Regular Salaries & Wages	BOCC - Unanticipated Revenue FGP Grant		43,812.00	.00		
	06/18/2024	019.29.2956.564.12.10	Project: 2242902 - Foster Grandparents (7/1/2024-6/30/2025) County Match Regular Salaries Salary Adj for Budgeting Only	BOCC - Unanticipated Revenue FGP Grant		.00	50,000.00		
	06/18/2024	019.29.2956.564.21.00	Fica Fica Taxes	BOCC - Unanticipated Revenue FGP Grant		11,745.00	.00		
	06/18/2024	019.29.2956.564.21.00	Project: 2242902 - Foster Grandparents (7/1/2024-6/30/2025) County Match Fica Fica Taxes	BOCC - Unanticipated Revenue FGP Grant		1,682.00	.00		
	06/18/2024	019.29.2956.564.22.00	Project: 2242901 - Foster Grandparents (7/1/2024-6/30/2025) Federal Revenue Retirement Retirement Contributions	BOCC - Unanticipated Revenue FGP Grant		15,999.00	.00		
	06/18/2024	019.29.2956.564.23.10	Project: 2242902 - Foster Grandparents (7/1/2024-6/30/2025) County Match Life And Health Insurance Health Insurance	BOCC - Unanticipated Revenue FGP Grant		10,341.00	.00		
	06/18/2024	019.29.2956.564.23.10	Project: 2242902 - Foster Grandparents (7/1/2024-6/30/2025) County Match Life And Health Insurance Health Insurance	BOCC - Unanticipated Revenue FGP Grant		17,889.00	.00		
	06/18/2024	019.29.2956.564.23.10	Project: 2242901 - Foster Grandparents (7/1/2024-6/30/2025) Federal Revenue Life And Health Insurance Health Insurance	BOCC - Unanticipated Revenue FGP Grant		176.00	.00		
	06/18/2024	019.29.2956.564.23.20	Project: 2242901 - Foster Grandparents (7/1/2024-6/30/2025) Federal Revenue Life And Health Insurance Life Insurance	BOCC - Unanticipated Revenue FGP Grant		47.00	.00		
	06/18/2024	019.29.2956.564.24.10	Project: 2242902 - Foster Grandparents (7/1/2024-6/30/2025) County Match Workers Compensation 17 Govmax Budget Import	BOCC - Unanticipated Revenue FGP Grant		2,965.00	.00		
	06/18/2024	019.29.2956.564.34.00	Project: 2242902 - Foster Grandparents (7/1/2024-6/30/2025) County Match Other Services Other Contractual Services	BOCC - Unanticipated Revenue FGP Grant		200,448.00	.00		
			Project: 2242901 - Foster Grandparents (7/1/2024-6/30/2025) Federal Revenue						

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	<i>G/L Date</i>	<i>G/L Account Number</i>	<i>Account Description</i>	<i>Description</i>	<i>Source</i>	<i>Increase Amount</i>	<i>Decrease Amount</i>		
	06/18/2024	019.29.2956.564.34.00	Other Services Other Contractual Services	BOCC - Unanticipated Revenue FGP Grant		.00	58,563.00		
	06/18/2024	019.29.2956.564.40.00	Travel And Per Diem Travel And Per Diem	BOCC - Unanticipated Revenue FGP Grant		835.00	.00		
	06/18/2024	019.29.2956.564.40.00	Project: 2242902 - Foster Grandparents (7/1/2024-6/30/2025) County Match Travel And Per Diem Travel And Per Diem	BOCC - Unanticipated Revenue FGP Grant		58,412.00	.00		
	06/18/2024	019.29.2956.564.40.13	Project: 2242901 - Foster Grandparents (7/1/2024-6/30/2025) Federal Revenue Travel And Per Diem Out Of State	BOCC - Unanticipated Revenue FGP Grant		1,211.00	.00		
	06/18/2024	019.29.2956.564.40.13	Project: 2242902 - Foster Grandparents (7/1/2024-6/30/2025) County Match Travel And Per Diem Out Of State	BOCC - Unanticipated Revenue FGP Grant		4,500.00	.00		
	06/18/2024	019.29.2956.564.41.00	Project: 2242901 - Foster Grandparents (7/1/2024-6/30/2025) Federal Revenue Communication Services	BOCC - Unanticipated Revenue FGP Grant		6,075.00	.00		
	06/18/2024	019.29.2956.564.42.00	Project: 2242902 - Foster Grandparents (7/1/2024-6/30/2025) County Match Freight And Postage Services Freight And Postage Services	BOCC - Unanticipated Revenue FGP Grant		315.00	.00		
	06/18/2024	019.29.2956.564.45.90	Project: 2242902 - Foster Grandparents (7/1/2024-6/30/2025) County Match Insurance Ins Volunteers	BOCC - Unanticipated Revenue FGP Grant		306.00	.00		
	06/18/2024	019.29.2956.564.47.00	Project: 2242901 - Foster Grandparents (7/1/2024-6/30/2025) Federal Revenue Printing And Binding Printing And Binding	BOCC - Unanticipated Revenue FGP Grant		300.00	.00		
	06/18/2024	019.29.2956.564.48.00	Project: 2242902 - Foster Grandparents (7/1/2024-6/30/2025) County Match Promotional Activities Promotional Activities	BOCC - Unanticipated Revenue FGP Grant		15,600.00	.00		
	06/18/2024	019.29.2956.564.48.00	Project: 2242901 - Foster Grandparents (7/1/2024-6/30/2025) Federal Revenue Promotional Activities Promotional Activities	BOCC - Unanticipated Revenue FGP Grant		1,950.00	.00		
	06/18/2024	019.29.2956.564.49.00	Project: 2242902 - Foster Grandparents (7/1/2024-6/30/2025) County Match Other Current Charges and Obligations Other Curr Chgs & Obligations	BOCC - Unanticipated Revenue FGP Grant		2,225.00	.00		
	06/18/2024	019.29.2956.564.51.00	Project: 2242901 - Foster Grandparents (7/1/2024-6/30/2025) Federal Revenue Office Supplies Office Supplies	BOCC - Unanticipated Revenue FGP Grant		1,300.00	.00		
	06/18/2024	019.29.2956.564.52.00	Project: 2242902 - Foster Grandparents (7/1/2024-6/30/2025) County Match Operating Supplies Operating Supplies	BOCC - Unanticipated Revenue FGP Grant		500.00	.00		
	06/18/2024	019.29.2956.564.52.10	Project: 2242901 - Foster Grandparents (7/1/2024-6/30/2025) Federal Revenue Operating Supplies Food	BOCC - Unanticipated Revenue FGP Grant		13,759.00	.00		
	06/18/2024	019.29.2956.564.52.10	Project: 2242901 - Foster Grandparents (7/1/2024-6/30/2025) Federal Revenue Operating Supplies Food	BOCC - Unanticipated Revenue FGP Grant		11,668.00	.00		

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	<i>G/L Date</i>	<i>G/L Account Number</i>	<i>Account Description</i>	<i>Description</i>	<i>Source</i>	<i>Increase Amount</i>	<i>Decrease Amount</i>		
	06/18/2024	019.29.2956.564.52.70	Project: 2242902 - Foster Grandparents (7/1/2024-6/30/2025) County Match Operating Supplies Uniforms	BOCC - Unanticipated Revenue FGP Grant		2,500.00	.00		
			Project: 2242901 - Foster Grandparents (7/1/2024-6/30/2025) Federal Revenue						
					Number of Entries: 32	<u>\$1,085,470.00</u>	<u>\$217,126.00</u>		