

Alachua County, FL

Agenda Item Summary

File #: 24-00189 Agenda Date: 2/27/2024

Agenda Item Name:

Interlocal Agreement with City of Gainesville for Transit Service for FY24 - FY25

Presenter:

Chris Dawson, Principal Planner, 352-374-5249

Description:

Interlocal Agreement with the City of Gainesville to provide Transit Service for Fiscal Year 2024 through the end of Fiscal Year 2025.

Recommended Action:

Approve the agreement and authorize the Chair's signature

Prior Board Motions:

No previous actions on this item

Fiscal Note:

The Transit Services Agreement will require the County to pay a total of \$3,691,396 in quarterly payments over a two-year period. Fiscal Year 2024 has \$1,460,742 appropriated in account 008.79.7940.544.34.00 in the MSTU Fund, other contractual services. The FY24 contract increase of \$304,273 will be added to the mid-year budget adjustment. The Fiscal Year 2025 tentative budget will appropriate the contract amount.

Strategic Guide:

Social and Economic Opportunity

Background:

The City of Gainesville and Alachua County enter into biennial agreements for the delivery of public transit services primarily to the unincorporated area. The hours of service are determined by the percentage of hours of specific routes which run within the unincorporated area. RTS provides additional service to the unincorporated area through its contracts with the University of Florida and Santa Fe College.