



Agenda Item Summary

File #: 24-00195

Agenda Date: 2/27/2024

Agenda Item Name:

Seventh Amendment 10259 with Azteca Systems LLC for the renewal of Cityworks Enterprise License Agreement for Information & Telecom Services.

Presenter:

Kevin Smith, Information & Telcom Director, 352.374.5242
Theodore White, Procurement Manager, 352.374.5202

Description:

Seventh Amendment 10259 with Azteca Systems LLC, for the renewal of Cityworks Enterprise License Agreement, in the amount of \$65,310.34, for Information & Telecom Services. This renewal period is from April 1, 2024 to March 31, 2025.

Recommended Action:

Approve and authorize the Chair to execute the Seventh Amendment 10259 with Azteca Systems LLC, in the amount of \$65,310.34.

Prior Board Motions:

June 13, 2023, Board approved the Sixth Amendment 10259 to the Agreement with Azteca Systems, LLC, to update the types of licenses.

March 14, 2023, Board approved the Fifth Amendment 10259 to the Agreement with Azteca Systems, LLC, in the amount of \$62,798.00, for the renewal of Cityworks Enterprise License Agreement. Item 23-0485.

February 14, 2023, Board approved the issuance of a purchase order to Azteca Systems, LLC, in the amount of \$62,798.00, for the renewal of Cityworks Enterprise License Agreement. Item 23-0419.

September 30, 2020, Board approved the agreement to amend contract 10259. Item 0123.

CityWorks was originally approved 04/01/17 for a three-year agreement.

Fiscal Note:

FY24 IT budgeted \$71,800.00 for the CityWorks renewal in account 001.16.1600.519.54.80.

Strategic Guide:

All Other Mandatory and Discretionary Services

Background:

In FY2017, the Public Works Department was in need of a more complete asset and work management software system to manage the County's infrastructure. After reviewing several asset and work management software, it was determined that Cityworks would meet the department's needs best. Since 2017 the system has been deployed to Facilities also.

On April 17, 2017, a License and Maintenance agreement was signed for the purchase and implementation of Cityworks Server Asset Management System (AMS) identified by Contract number 10259. The proprietary AMS software is only available through a fully executed Software License and Maintenance Agreement with Azteca Systems, LLC. The schedule of payments and fees under the original License Maintenance Agreement for Period 1 (04/01/2017 - 03/31/2018) was \$37,000, Period 2 (04/01/2018 - 03/31/2019) \$45,000, and Period 3 (04/01/2019 - 03/31/2020) \$50,000. A First Amendment to the agreement to extend maintenance for one additional year from 04/01/2020 to 03/31/2021 for \$50,000 was executed on March 30, 2020. A no cost Second Amendment was executed on November 24, 2020 to update the types of licenses. A Third Amendment to the Agreement to extend the Maintenance for an additional year from April 1, 2021 through March 31, 2022 in the amount of \$50,000.00 was executed on February 3, 2021. For the period of April 1, 2022 through March 31, 2023 the services were continued utilizing a PO in the amount \$58,800.00. The Fifth Amendment to the Agreement for the period of April 1, 2023 through March 31, 2024, in the amount of \$62,798 was executed on March 14, 2023. which will cover the period from 04/01/23-03/31/24. A no cost Sixth Amendment was executed on June 27, 2023, to update the types of licenses. This Seventh Amendment to the Agreement is for an additional year of service from April 1, 2024 through March 31, 2025 in the amount of \$65,310.34.

This purchase is exempt from the County's competitive bidding requirements pursuant to Section 22.3-302(22) of the Alachua County Procurement Code, Software packages for computers approved by the County's Information and Telecommunications Services Department. However, since the dollar amount of the purchase exceeds the purchasing authority of the Procurement Manager, this Purchase Order is being submitted for Board consideration and approval.