

Alachua County, FL

Agenda Item Summary

File #: 24-00085 Agenda Date: 2/27/2024

Agenda Item Name:

Safe Streets and Roads for All Grant Agreement Amendment

Presenter:

Alison Moss, Sr Transportation Planner, 352-491-4574

Description:

The County is amending its Safe Streets and Roads for All grant agreement with USDOT, originally approved June 27, 2023, to amend the project budget, specifically reallocating funds among the cost codes. This change includes no change to the overall budget, grant amount or local match.

Recommended Action:

Approve the amended Safe Streets and Roads for All grant agreement with U.S. Department of Transportation and authorize the Chair's signature

Prior Board Motions:

Approve the Safe Streets for All grant agreement with U.S. Department of Transportation and authorize the Chair's signature (June 27, 2023)

Approval of budget amendment, resolution for unanticipated revenues and inter fund load for the Safe Street and Roads Grants (February 13, 2024)

Fiscal Note:

The overall budget for this project is \$350,000, approved on February 13, 2024, with \$262,500 coming from the USDOT's Safe Streets and Roads for all grant program and \$87,500 provided by Alachua County as local match from salaries and benefits of staff time for the Senior Transportation Planner, Principal Planner and Civil Engineer III. The grant agreement amendment reallocates funds among cost codes, but the overall contributions remain unchanged (grant: \$262,500; local match: \$87,500). Fund 240 – Safe Streets/ Roads for All Grant was created to account for grant activity, specifically Expense Accounts: 240.79.7910.541.12.00 – Regular Wages and 240.79.7910.541.31.00 professional services.

Strategic Guide:

Infrastructure, Public Safety

Background:

The Board of County Commissioners approved the Safe Streets and Roads for All grant agreement, authorizing the Chair's signature, on June 27, 2023. Budget amendment was approved on February 13, 2024, therefore a grant agreement amendment, with USDOT is needed to reallocate funds within

cost codes; overall contributions remain	unchanged (grant:	\$262,500; local match:	\$87,500).