

Fiscal Note Details – Kahle and Goodwin

Mill Creek – Kahle (Fee Simple) - Cost Estimates:

- Alachua County Property Appraiser (ACPA) Value*: \$401,878
- Acquisition Due Diligence: \$46,700
 - Due Diligence: title work, appraisal, survey, environmental assessment, baseline documentation report
- Stewardship, initial 10 years: \$41,380

Total estimated cost for acquisition and 10-year stewardship: \$489,958

The current annual property tax revenue of all the project parcels is: \$3,311.98

Paynes Prairie Additions – Goodwin (Fee Simple) - Cost Estimates:

- Alachua County Property Appraiser (ACPA) Value*: \$496,982
- Acquisition Due Diligence: \$34,900
 - Due Diligence: title work, appraisal, survey, environmental assessment, baseline documentation report
- Stewardship, initial 10 years: N/A – Florida Department of Environmental Protection would manage as part of Paynes Prairie Preserve State Park

Total estimated cost for acquisition and 10-year stewardship: \$531,882

The current annual property tax revenue of all the project parcels is: \$6,464.53

**Value is based only on what is currently listed on the ACPA website. Actual sale value will be based on updated appraisals obtained for the property as part of the acquisition process. Note for Kahle: ACPA value is for the entire property. At present, the County would only potentially be acquiring a portion of the Kahle property (approximately 70 acres of a total of 140 acres.)*

Sufficient budget exists in the Wild Spaces Public Places Land Allocation for these costs.

Project 6184160- WSPP-General Operating & Due Diligence: 021.41.4160.537.31.00

Project 6194101-WSPP-Land Acquisition: 021.41.4160.537.61.00

If/when any of these parcels are brought to the Board for acquisition, they may be funded from the new surtax (beginning 1/1/23) with budget in Fund 140 if the WSPP Surtax budget in Fund 021 is exhausted, or if Fund 140 is deemed more appropriate.