

Notice of a Public Hearing

Alachua County will hold a Public Hearing on the amendment of its FY23/24 Budgets for the General Fund, MSTU-Law Enforcement, Other Special Revenue Funds, Debt Service Funds, Capital Projects, Enterprise Funds, Internal Service Funds and Other Governmental Funds, amending the budgets on Tuesday, May 28, 2024, at 11:30 a.m. This public hearing of the Alachua County Board of County Commissioners will be Virtually and at the Alachua County Administration Building, 12 SE 1st Street, Second Floor, Jack Durrance Auditorium.

All persons are advised that if they decide to appeal any decision made at this Public Hearing, they will need a record of the proceedings and, for such purpose, they need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. A copy of the budget is available for public inspection between the hours of 8:30 a.m. and 5:00 p.m. in the Alachua County Commission Office, Second Floor, County Administration Building, Gainesville, Florida. If any accommodations for persons with disabilities are needed, contact the Alachua County Equal Opportunity Office at 352-374-5275. TDD/TTY users, please call 711 (Florida Relay Service).

		GENERAL FUND Total	MSTU-LAW ENFORCEMENT FUND Total	OTHER SPEC. REV. FUNDS Total	DEBT SERVICE FUNDS Total	CAPITAL PROJECTS FUNDS Total	ENTERPRISE FUNDS Total	DISCRETELY PRESENTED INTERNAL SERVICE FUNDS Total	NON-MAJOR COMPONENT UNITS Total	GRAND TOTAL BUDGET Total
MILLAGE RATE PER \$1,000		(7.6414 MILLS)	(3.5678 MILLS)							
ESTIMATED REVENUES:										
TAXES -	AD VALOREM	155,607,366	29,941,999							185,549,365
	OTHER	9,544,360		49,310,413	9,145,440					68,000,213
LICENSES AND PERMITS		338,500		30,323,176		1,625,500	8,133,775			40,420,951
INTERGOVERNMENTAL REVENUE		10,060,164		40,480,112	12,000,000	6,859,278				69,399,554
CHARGES FOR SERVICES		22,322,663	2,111,742	9,997,415	1,024,927		12,150,783	47,768,115	31,000	95,406,645
FINES AND FORFEITURES		23,000		468,722						491,722
MISCELLANEOUS REVENUE		3,758,108	200,000	670,944	230,351	3,308,360	2,780,375	3,276,427	28,360	14,252,925
TOTAL SOURCES:		201,654,161	32,253,741	131,250,782	22,400,718	11,793,138	23,064,933	51,044,542	59,360	473,521,375
OPERATING TRANSFERS IN		27,803,145		24,871,329	7,275,366	10,248,934	1,425,575	200,000		71,824,349
DEBT PROCEEDS						25,000,000				25,000,000
RECEIPTS FROM CONST. OFFICERS		140,000	28,714				9,600			178,314
USE OF FUND BALANCE		88,723,341	4,220,506	92,998,049	22,534,787	80,598,081	9,419,409	34,926,543	628,754	334,049,470
TOTAL REVENUES TRANSFERS & BALANCES:		318,320,647	36,502,961	249,120,160	52,210,871	127,640,153	33,919,517	86,171,085	688,114	904,573,508
EXPENDITURES										
GENERAL GOVERNMENT		59,712,586	576,760	479,456	12,015,598	25,194,608		62,578,233		160,557,241
PUBLIC SAFETY		47,093,766	26,457	62,082,954		18,068,242	2,670,308			129,941,727
PHYSICAL ENVIRONMENT		5,591,236		57,676,794			26,831,613			90,099,643
TRANSPORTATION		5,643,399		36,182,422		56,568,560				98,394,381
ECONOMIC ENVIRONMENT		15,859,389		26,895,289		2,662,464			599,041	46,016,183
HUMAN SERVICES		26,441,117		6,062,581						32,503,698
CULTURE/RECREATION		4,172,233		14,904,342		4,179,221				23,255,796
COURT RELATED		12,919,432		3,157,336		20,396,526			65,885	36,539,179
TOTAL EXPENDITURES		177,433,158	603,217	207,441,174	12,015,598	127,069,621	29,501,921	62,578,233	664,926	617,307,848
RESERVES		9,495,198	3,462,414	26,020,163	16,686,958		2,792,021	23,592,852	23,188	82,072,794
OPERATING TRANSFERS OUT		39,973,797	3,863,242	2,282,888	23,508,315	570,532	1,625,575			71,824,349
PAYMENTS TO CONST. OFFICERS		91,418,494	28,574,088	13,375,935						133,368,517
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES		318,320,647	36,502,961	249,120,160	52,210,871	127,640,153	33,919,517	86,171,085	688,114	904,573,508

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.