



Agenda Item Summary

File #: 24-00553

Agenda Date: 6/25/2024

Agenda Item Name:

Interlocal Agreement (ILA) #14214, with the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area (MTPO), City of Gainesville, and the University of Florida, Concerning the Preparation of the Alachua Countywide Bicycle Pedestrian Master Plan

Presenter:

Alison Moss, Transportation Planning Manager, 352.491.4574

Description:

This is an Interlocal Agreement between the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area (MTPO), Alachua County, City of Gainesville, and University of Florida. This Interlocal Agreement supersedes a previous agreement between the County, City and University, adopted November 15, 2023, which established cooperation and funding responsibilities for all three parties.

This Agreement establishes (a) the cooperation of all four parties and (b) that the MTPO agrees to fund the preparation of the Alachua Countywide Bicycle-Pedestrian Master Plan in the amount of \$254,700.00.

A resolution for unanticipated revenues which includes the budget amendment to revise and increase the budget to \$254,700 is attached to and needs approval.

Recommended Action:

Authorize the Chair's signature on the Interlocal Agreement, #14214, with the MTPO, City of Gainesville, and University of Florida.

Also, approve the resolution for unanticipated revenues which includes a budget amendment to revise and increase budget to \$254,700.

Prior Board Motions:

On April 11, 2023, the Alachua County Board of County Commissioners approved an Interlocal Agreement – between Alachua County, the City of Gainesville, and the University of Florida – Concerning the Preparation of the Alachua Countywide Bicycle Pedestrian Master Plan, in the amount of \$100,000.00.

On January 9, 2024, the Board approved the ranking of Request for Proposal (RFP) 23-426 Alachua Countywide Bicycle Pedestrian Master Plan and authorized staff to negotiate an agreement with the top ranked firm: Kittelson & Associates, Inc.

Fiscal Note:

With approval budget amendment and resolution for unanticipated revenue there will be \$254,700 available in the MSTU Fund in account 008.65.6500.549.34.00 with the account description of contracts.

Per the terms of the Interlocal Agreement, the MTPO agrees to fund the preparation of the Alachua Countywide Bicycle-Pedestrian Master Plan in the amount of \$254,700.00. Upon the execution of the contract with the Consultant, the County shall invoice the MTPO for any amount due at the time of execution. The County shall invoice the MTPO for any subsequent amounts due to the Consultant after the execution of the contract, up to \$254,700.00. The MTPO agrees to make payment to the County within 30 calendar days of receipt of the invoice from the County.

Strategic Guide:

Public Safety, Infrastructure

Background:

The purpose of the Alachua Countywide Bicycle-Pedestrian Master Plan is to make walking and biking attractive transportation choices for residents and visitors of all ages and abilities. It aims to do so through the creation of goals, policies, programs, and projects that will make walking and biking safer, more comfortable, and more convenient.

On April 11, 2023, the Alachua County Board of County Commissioners approved an Interlocal Agreement – between Alachua County, the City of Gainesville, and the University of Florida – Concerning the Preparation of the Alachua Countywide Bicycle Pedestrian Master Plan, in the amount of \$100,000.00.

On January 9, 2024, the Board approved the ranking of Request for Proposal (RFP) 23-426 Alachua Countywide Bicycle Pedestrian Master Plan and authorized staff to negotiate an agreement with the top ranked firm: Kittelson & Associates, Inc. Staff reached a final negotiated scope of work and fee not to exceed \$254,700.00.

On May 2, 2024, MTPO Staff proposed that the MTPO fully fund the Alachua Countywide Bicycle Pedestrian Master Plan with its PL/Planning funds. This Interlocal Agreement establishes this funding agreement and supersedes the previous agreement, signed April 11, 2023.

The following, related items are anticipated to be brought to the Board on June 25, 2024: Budget Amendment, Unanticipated Revenues, Professional Services Agreement (Contract).