

Fiscal Note Details – Robinson, Wood - Ashley & Sara-Nett, and Dumford & Palmer

Santa Fe River – Robinson (Fee Simple or Conservation Easement) - Cost Estimates:

Fee Simple Option:

- Alachua County Property Appraiser (ACPA) Value*: \$93,788
- Acquisition Due Diligence: \$26,400
 - Due Diligence: title work, appraisal, survey, environmental assessment, baseline documentation report
- Stewardship, initial 10 years: \$58,597

Total estimated cost for acquisition and 10-year stewardship (fee simple): \$178,785

The current annual property tax revenue of all the project parcels is: \$302.55

Conservation Easement Option:

If the property is purchased as a conservation easement, the Stewardship costs for the initial 10 years will be for annual monitoring only: \$5,500.

Total estimated cost for acquisition and 10-year stewardship (easement): \$125,688

Lochloosa Forest – Levy Prairie Connector – Wood (Conservation Easement) - Cost Estimates:

- Alachua County Property Appraiser (ACPA) Value*: \$588,303
- Acquisition Due Diligence: \$42,500
 - Due Diligence: title work, appraisal, survey, environmental assessment, baseline documentation report
- Stewardship, initial 10 years: \$5,500

Total estimated cost for acquisition and 10-year stewardship: \$636,303

The current annual property tax revenue of all the project parcels is: \$5,583.31

Watermelon Pond – Dumford & Palmer (Fee Simple) - Cost Estimates:

- Alachua County Property Appraiser (ACPA) Value*: \$13,300
- Acquisition Due Diligence: \$58,800
 - Due Diligence: title work, appraisal, survey, environmental assessment, baseline documentation report
- Stewardship, initial 10 years: \$74,110

Total estimated cost for acquisition and 10-year stewardship: \$146,210

The current annual property tax revenue of all the project parcels is: \$756.93

**Value is based only on what is currently listed on the ACPA website. Actual sale value will be based on updated appraisals obtained for the property as part of the acquisition process.*

Sufficient budget exists in the Wild Spaces Public Places Land Allocation for these costs.

Project 6184160- WSPP-General Operating & Due Diligence: 021.41.4160.537.31.00

Project 6194101-WSPP-Land Acquisition: 021.41.4160.537.61.00

If/when any of these parcels are brought to the Board for acquisition, they may be funded from the new surtax (beginning 1/1/23) with budget in Fund 140 if the WSPP Surtax budget in Fund 021 is exhausted, or if Fund 140 is deemed more appropriate.