

STACY A. SCOTT
PUBLIC DEFENDER
Eighth Judicial Circuit

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Gainesville, FL 32601-6229
(352) 338-7370

81 N. 3rd Street
Macclenny, FL 32063
(904) 259-4245

Bradford County Courthouse
P.O. Box 1059
Starke, FL 32091-1059
(904) 966-6273

353 South Court Street
P.O. Box 1119
Bronson, FL 32621-1119
(352) 486-5350



Serving Alachua County

Serving Baker County

Serving Bradford and
Union Counties

Serving Levy and
Gilchrist Counties

Reply to:

April 29, 2024

Chair Mary Alford
Alachua County Board of County Commissioners
12 SE 1st ST, 2nd Floor
Gainesville, FL 32601

VIA: Email

Re: FY24-25 Public Defender Budget Request

Dear Chair Alford,

The FY 24-25 Budget Request for the Public Defender's Office has been submitted to Budget Manager Maureen Rischitelli for entry into the New World System. Our current budget request is a carry forward budget with any increases due to rising costs.

This agency respectfully requests your consideration of our budget request that is represented by the attached budget worksheets dated 4/29/24. Please contact me if you need additional information or have any questions.

Sincerely,

Dan Priscott
Administrative Director, PD-08
Public Defender

cc: Maureen Rishchitelli, Budget Manager

Account Account Description 2025 Departmental

Fund 001 - General Fund

EXPENSE

Department 35 - Public Defender

Division 3500 - Public Defender

Sub-Function 603 - Public Defender

Personal Services

12.00	Regular Salaries Regular Salaries & Wages	58,466.00
12.10	Regular Salaries Salary Adj for Budgeting Only	740.00

Budget Transactions		Number of Units	Cost Per Unit	Total Amount
Level	Transaction			
Departmental	Additional 1% Pending Upload	1.0000	740.00	740.00
Departmental Totals				<u>740.00</u>

21.00	Fica Fica Taxes	4,473.00
22.00	Retirement Retirement Contributions	10,308.00
23.10	Life And Health Insurance Health Insurance	17,110.00
23.15	Life And Health Insurance Dental Insurance	223.00
23.20	Life And Health Insurance Life Insurance	57.00
23.25	Life And Health Insurance 10,000 Life Insurance	14.00
24.10	Workers Compensation 17 Govmax Budget Import	944.00

Personal Services Totals \$92,335.00

Operating Expenditures

40.00	Travel And Per Diem Travel And Per Diem	1,250.00
41.00	Communication Services Communication Services	12,670.00
41.30	Communication Services Local, long Dist And Other	1,921.00

Budget Transactions		Number of Units	Cost Per Unit	Total Amount
Level	Transaction			
Departmental	FY25 Telecom	1.0000	1,921.00	1,921.00
Departmental Totals				<u>\$1,921.00</u>

45.60	Insurance CORA / Self Insur Annual Charge	18,670.00
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Budget Transactions		Number of Units	Cost Per Unit	Total Amount
Level	Transaction			
Departmental	Public Defender	1.0000	18,670.00	18,670.00
Departmental Totals				<u>\$18,670.00</u>

49.00	Other Current Charges and Obligations Other Curr Chgs & Obligations	500.00
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Operating Expenditures Totals \$35,011.00

Sub-Function 603 - Public Defender Totals \$127,346.00

Account	Account Description	2025 Departmental			
Fund 001 - General Fund					
EXPENSE					
Department	35 - Public Defender				
Division	3500 - Public Defender				
Sub-Function	713 - Information Systems				
<i>Operating Expenditures</i>					
46.00	Repairs and Maintenance Services Repairs And Maintenance Svcs	45,000.00			
Budget Transactions					
	<i>Level</i>	<i>Transaction</i>	<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
	Departmental	Base	1.0000	45,000.00	45,000.00
					Departmental Totals
					\$45,000.00
51.00	Office Supplies Office Supplies	36,750.00			
Budget Transactions					
	<i>Level</i>	<i>Transaction</i>	<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
	Departmental	Existing	1.0000	6,750.00	6,750.00
	Departmental	Fy23 Board Approved Equity in Sentencing Licenses	1.0000	30,000.00	30,000.00
					Departmental Totals
					\$36,750.00
<i>Operating Expenditures Totals</i>		\$81,750.00			
Sub-Function	713 - Information Systems Totals	\$81,750.00			
Division	3500 - Public Defender Totals	\$209,096.00			
Department	35 - Public Defender Totals	\$209,096.00			
EXPENSE TOTALS		\$209,096.00			
Fund	001 - General Fund Totals				
EXPENSE TOTALS		\$209,096.00			
Fund	001 - General Fund Totals	(\$209,096.00)			

Account	Account Description	2025 Departmental			
Fund 037	State Court Facility - Cap Pres				
	EXPENSE				
	Department 35 - Public Defender				
	Division 3550 - Capital Preservation				
	Sub-Function 712 - Courthouse Facilities				
	<i>Operating Expenditures</i>				
46.00	Repairs and Maintenance Services Repairs And Maintenance Svcs	30,000.00			
	<i>Operating Expenditures Totals</i>	\$30,000.00			
	Sub-Function 712 - Courthouse Facilities Totals	\$30,000.00			
	Division 3550 - Capital Preservation Totals	\$30,000.00			
	Department 35 - Public Defender Totals	\$30,000.00			
	EXPENSE TOTALS	\$30,000.00			
	Fund 037 - State Court Facility - Cap Pres Totals				
	EXPENSE TOTALS	\$30,000.00			
	Fund 037 - State Court Facility - Cap Pres Totals	(\$30,000.00)			
Fund 066	Judicial Circuitwide Tech Billin				
	REVENUE				
	Department 35 - Public Defender				
	Division 3500 - Public Defender				
	<i>Charges for Services</i>				
348.8200	Charges for Service-Court Related Judicial Reim Circuitwide	35,000.00			
	Budget Transactions				
	<i>Level</i>	<i>Transaction</i>	<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
	Departmental	FY25 Increase	1.0000	5,000.00	5,000.00
	Departmental	Original	1.0000	30,000.00	30,000.00
				Departmental Totals	\$35,000.00
	<i>Charges for Services Totals</i>	\$35,000.00			
	Division 3500 - Public Defender Totals	\$35,000.00			
	Department 35 - Public Defender Totals	\$35,000.00			
	REVENUE TOTALS	\$35,000.00			

Account	Account Description	2025 Departmental			
Fund 066 - Judicial Circuitwide Tech Billin					
EXPENSE					
Department 35 - Public Defender					
Division 3500 - Public Defender					
Sub-Function 713 - Information Systems					
<i>Operating Expenditures</i>					
46.00	Repairs and Maintenance Services Repairs And Maintenance Svcs	35,000.00			
Budget Transactions					
	<i>Level</i>	<i>Transaction</i>	<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
	Departmental	FY25 Increase	1.0000	5,000.00	5,000.00
	Departmental	Original	1.0000	30,000.00	30,000.00
			Departmental Totals		\$35,000.00
<i>Operating Expenditures Totals</i>		\$35,000.00			
Sub-Function 713 - Information Systems Totals		\$35,000.00			
Division 3500 - Public Defender Totals		\$35,000.00			
Department 35 - Public Defender Totals		\$35,000.00			
EXPENSE TOTALS		\$35,000.00			
Fund 066 - Judicial Circuitwide Tech Billin Totals					
REVENUE TOTALS		\$35,000.00			
EXPENSE TOTALS		\$35,000.00			
Fund 066 - Judicial Circuitwide Tech Billin Totals		\$0.00			
Fund 076 - Court Technology 28.24					
EXPENSE					
Department 35 - Public Defender					
Division 3500 - Public Defender					
Sub-Function 713 - Information Systems					
<i>Operating Expenditures</i>					
46.00	Repairs and Maintenance Services Repairs And Maintenance Svcs	30,000.00			
Budget Transactions					
	<i>Level</i>	<i>Transaction</i>	<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
	Departmental	Base	1.0000	25,000.00	25,000.00
	Departmental	FY24 Adjust	1.0000	5,000.00	5,000.00
			Departmental Totals		\$30,000.00
51.00	Office Supplies Office Supplies	49,806.00			
Budget Transactions					
	<i>Level</i>	<i>Transaction</i>	<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
	Departmental	FY23 Board Approved Equity in Sentencing Software	1.0000	20,000.00	20,000.00

Account	Account Description	2025 Departmental			
Fund 076 - Court Technology 28.24					
EXPENSE					
Department	35 - Public Defender				
Division	3500 - Public Defender				
Sub-Function	713 - Information Systems				
<i>Operating Expenditures</i>					
	Departmental	FY25 Added from 64.00	1.0000	8,806.00	8,806.00
	Departmental	Original	1.0000	21,000.00	21,000.00
				Departmental Totals	\$49,806.00
54.00	Books Publications Subscriptions And Memberships	550.00			
	Books Subscript And Memberships				
	<i>Operating Expenditures Totals</i>	\$80,356.00			
<i>Capital Outlay</i>					
64.00	Machinery & Equip > \$15000 Machinery And Equipment	.00			
<i>Budget Transactions</i>					
	<i>Level</i>	<i>Transaction</i>	<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
	Departmental	FY25 Move to 51.00	1.0000	(8,806.00)	(8,806.00)
	Departmental	Original	1.0000	8,806.00	8,806.00
				Departmental Totals	\$0.00
	<i>Capital Outlay Totals</i>	\$0.00			
Sub-Function	713 - Information Systems Totals	\$80,356.00			
Division	3500 - Public Defender Totals	\$80,356.00			
Department	35 - Public Defender Totals	\$80,356.00			
	EXPENSE TOTALS	\$80,356.00			
Fund	076 - Court Technology 28.24 Totals	\$80,356.00			
	EXPENSE TOTALS	\$80,356.00			
Fund	076 - Court Technology 28.24 Totals	(\$80,356.00)			
	Net Grand Totals				
	REVENUE GRAND TOTALS	\$35,000.00			
	EXPENSE GRAND TOTALS	\$354,452.00			
	Net Grand Totals	(\$319,452.00)			