



Agenda Item Summary

File #: 24-00512

Agenda Date: 6/11/2024

Agenda Item Name:

Request Approval of Children's Trust Agreement Renewal for Day Camp at Cuscowilla Nature and Retreat Center

Presenter:

Jason Maurer, Parks and Open Space Director

Description:

Request Approval of Children's Trust Agreement Renewal for Day Camp at Cuscowilla Nature and Retreat Center

Recommended Action:

Approve the Grant Award Agreement with the Children's Trust for Summer Camp Programming at Cuscowilla Nature and Retreat Center and authorize the Chair to sign this and any other grant related documents. Approve the corresponding budget amendment to recognize the unanticipated revenues and authorize the additional expenditures.

Prior Board Motions:

May 28, 2023 – Approve the Grant Award Agreement with the Children's Trust for Summer Camp Programming at Cuscowilla Nature and Retreat Center and authorize the Chair to sign this and any other grant related documents. Approve the corresponding budget amendment to recognize the unanticipated revenues and authorize the additional expenditures.

May 24, 2022 - Approve the Grant Award Agreement with the Children's Trust for Summer Camp Programming at Cuscowilla Nature and Retreat Center and authorize the Chair to sign this and any other grant related documents. Approve the corresponding budget amendment to recognize the unanticipated revenues and authorize the additional expenditures.

Fiscal Note:

\$45,480 grant award from the Children's Trust of Alachua County into the General Fund (001.41.4126.337.7010) to fund day camp for qualifying Alachua County youth. Related personal services and operating costs are budgeted in 001.41.4126.572 miscellaneous accounts.

Salaries \$31,000

Field Trips \$800

Meals \$5,000

Transportation \$8,680

Total: 45,480

Strategic Guide:

Social and Economic Opportunity

Background:

The Children's Trust is again providing a grant to fund day camp during the summer of 2024 for qualifying families at or below 200% of the federal poverty level, in foster or kinship care, under in-home case management, or families receiving Supplemental Nutrition Assistance Program (SNAP) benefits.