



Agenda Item Summary

File #: 24-00385

Agenda Date: 5/14/2024

Agenda Item Name:

Unanticipated revenues for Intersection Improvements Grant at NW 39th Ave and NW 97 Blvd

Presenter:

Ramon Gavarrete, Public Works Director, 352-548-1214

Description:

Unanticipated revenues resolution with budget amendment to account for Intersection Improvements Grant from Florida Department of Transportation (FDOT)

Recommended Action:

Adoption of resolution for unanticipated revenues with approval of budget amendment included to account for this grant from FDOT on intersection improvements at NW 39th Ave and NW 97th Blvd

Prior Board Motions:

December 6, 2021, BoCC adopted resolution 21-140 for unanticipated revenues in the amount of \$2,200 for design of intersection improvements at NW 39th Ave and NW 97 Blvd

Fiscal Note:

Approval of the resolution includes budget amendment increasing budget by \$568,862 in FDOT Grant Fund in account 329.79.7910.541.63.01 which has the description of Infrastructure Sidewalks/trails/signals. This is for the estimated cost of intersection improvements.

Strategic Guide:

Infrastructure

Background:

Staff began a study of this intersection in the fall of 2019 since the intersection had been identified as one of the top 15 high crash, non-signalized intersections in the county.

Staff submitted a Highway Safety Improvement Program (HSIP) grant application to Florida Department of Transportation (FDOT) in March 2020. The recommended improvement was for a restricted left turn median (directional) opening. The proposed configuration would restrict left turns and through movements from the side street.

The HSIP grant was awarded in January 2021.

The County entered into a Local Agency Program (LAP) funding agreement in December 2021 for the

design of the proposed modifications. The resolution supporting this project was passed by the Board at their December 6, 2021, meeting.

Design was completed in the fall of 2023.

A partially executed LAP agreement for construction funding was submitted to FDOT in February 2024 with construction funding expected prior to July 1, 2024.

The LAP agreement for construction was fully executed on 4/03/24.