

Fiscal Note Details – Holt / Woitas Trustees and Samuel & Samuel

Lochloosa Creek Flatwoods – Holt / Woitas Trustees (Conservation Easement) - Cost Estimates:

- Alachua County Property Appraiser (ACPA) Value*: \$1,266,485
- Acquisition Due Diligence: \$178,000
 - Due Diligence: title work, appraisal, survey, environmental assessment, baseline documentation report
- Stewardship, initial 10 years: \$5,500

Total estimated cost for acquisition and 10-year stewardship: \$1,449,985

The current annual property tax revenue of all the project parcels is: \$2,302.68

Lochloosa Creek Flatwoods – Samuel & Samuel (Fee Simple) - Cost Estimates:

- Alachua County Property Appraiser (ACPA) Value*: \$188,720
- Acquisition Due Diligence: \$32,600
 - Due Diligence: title work, appraisal, survey, environmental assessment, baseline documentation report
- Stewardship, initial 10 years: \$231,355

Total estimated cost for acquisition and 10-year stewardship: \$452,675

The current annual property tax revenue of all the project parcels is: \$333.26

**Value is based only on what is currently listed on the ACPA website. Actual sale value will be based on updated appraisals obtained for the property as part of the acquisition process.*

Sufficient budget exists in the Wild Spaces Public Places Land Allocation for these costs.

Project 6184160- WSPP-General Operating & Due Diligence: 021.41.4160.537.31.00

Project 6194101-WSPP-Land Acquisition: 021.41.4160.537.61.00

If/when any of these parcels are brought to the Board for acquisition, they may be funded from the new surtax (beginning 1/1/23) with budget in Fund 140 if the WSPP Surtax budget in Fund 021 is exhausted, or if Fund 140 is deemed more appropriate.