



Agenda Item Summary

File #: 24-00413

Agenda Date: [Publish Date]

Agenda Item Name:

FY24 Budget Amendment for Re-appropriations and Fund Balance

Presenter:

Tommy Crosby, Assistant County Manager of Budget and Fiscal Services 352-337-6205

Description:

Request adoption of resolution and approve budget amendment to amend the FY24 budget for re-appropriations and fund balance adjustments.

Recommended Action:

Conduct a public hearing to adopt resolution and approve the May Budget Adjustment journal.

Prior Board Motions:

N/A

Fiscal Note:

General Fund Budget Increase \$1,071,513

Total All Funds Budget Increase \$9,175,758

Strategic Guide:

Mandatory and Discretionary Services

Background:

As provided for in the Board's policies, an adjustment to the FY24 budget is requested relating to re-appropriation and prior year fund balances. As additional support, a worksheet summarizing the budget amendment by Superfund, Function and Category and a listing of the major adjustments explaining the changes are attached. Budget changes are explained in an attachment to the agenda.