

## Fiscal Note Details – Quaker 22 LLC

### **Lake Forest Creek – Quaker 22 LLC (Fee Simple) - Cost Estimates:**

- Alachua County Property Appraiser (ACPA) Value: \$371,785\*
- Acquisition Due Diligence: \$26,700
  - Due Diligence: title work, appraisal, survey, environmental assessment
- Stewardship, initial 10 years: \$22,143

Total estimated cost for acquisition and 10 year Stewardship: \$420,628

The current annual property tax revenue of all the project parcels is: \$7,199.23

*\*Value is based only on what is currently listed on the ACPA website. Actual sale value will be based on updated appraisals obtained for the property as part of the acquisition process.*

Sufficient budget exists in the Wild Spaces Public Places Land Allocation for these costs.

Project 6184160- WSPP-General Operating & Due Diligence: 021.41.4160.537.31.00

Project 6194101-WSPP-Land Acquisition: 021.41.4160.537.61.00

*If/when any of these parcels are brought to the Board for acquisition, they may be funded from the new surtax (beginning 1/1/23) with budget in Fund 140 if the WSPP Surtax budget in Fund 021 is exhausted, or if Fund 140 is deemed more appropriate.*