

BUDGET REQUEST FOR PROPERTY APPRAISERS
SUMMARY OF THE 2024-25 BUDGET BY APPROPRIATION CATEGORY

Alachua

COUNTY

EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2022-23	APPROVED BUDGET 2023-24	ACTUAL EXPENDITURES 3/31/24	REQUEST 2024-25	(INCREASE/DECREASE)		AMOUNT APPROVED 2024-25	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	6,221,105	6,759,281	2,649,981	6,899,348	140,067	2.07%			
OPERATING EXPENSES (Sch. II)	1,692,662	2,127,358	701,054	2,020,527	(106,831)	-5.02%			
OPERATING CAPITAL OUTLAY (Sch. III)						----			
NON-OPERATING (Sch. IV)		503,502		746,085	242,583	48.18%			
TOTAL EXPENDITURES	\$7,913,767	\$9,390,141	\$3,351,034	\$9,665,960	\$275,819	2.94%			
NUMBER OF POSITIONS		60		60					
COL (5) - (3) COL (6) / (3)									