

HEATHER L. JONES
CHIEF ASSISTANT STATE ATTORNEY



120 WEST UNIVERSITY AVENUE
GAINESVILLE, FLORIDA 32601

TELEPHONE (352) 374 - 3670

BRIAN S. KRAMER
STATE ATTORNEY
EIGHTH JUDICIAL CIRCUIT OF FLORIDA
SERVING
ALACHUA, BAKER, BRADFORD, GILCHRIST, LEVY
AND UNION COUNTIES

PLEASE REPLY TO:

April 26, 2024

Chair Mary Alford
Alachua County Board of County Commissioners
12 SE 1st Street, 2nd Floor
Gainesville, FL 32601

RE: State Attorney FY25 Budget Request

Dear Chair Alford,

The State Attorney's Alachua County budget request for FY25 has been submitted to the Budget Manager Maureen Rischitelli for entry into the New World System based on the detail required in the current budget allocation instructions. We are requesting a continuation budget with one exception we need \$144,985 to continue the Nice Justice Solution approved by the board last year.

I understand and appreciate the current economic position of the county and our office will continue to be fiscally responsible.

Sincerely,

A handwritten signature in blue ink, reading "Brian S. Kramer".

Brian S. Kramer
State Attorney

cc: Tommy Crosby, Assistant County Manager
Maureen Rischitelli, Budget Manager
Michelle Signer, State Attorney Fiscal and HR Director

Alachua County FY 2025 Budget
Updated 4/22/2024
Operations Budget

Account number	Account Description	001	066	076	Total
602-34-00	Contractual Services	\$2,000.00			\$2,000.00
602-41-00	Communication Expenses	\$1,000.00	\$500.00		\$1,500.00
602-41-30	Communication Services-Local, Long Distance & Other	\$1,110.00			\$1,110.00
602-41-50	Communication Expenses (Mobile Telephones)	\$18,500.00	\$8,123.00		\$26,623.00
602-42-00	Communications Services-Postage	\$2,000.00			\$2,000.00
602-44-00	Rentals and Leases (Bottled Water)	\$200.00			\$200.00
602-45-60	Self Insurance	\$22,684.00			\$22,684.00
602-52-00	Operating Supplies-Not Disposable (Bottled Water, Cell Phone Cases, Supplies, Repairs)	\$3,500.00	\$500.00		\$4,000.00
602 Budget		\$50,994.00	\$9,123.00		\$60,117.00
713-34-00	Other Contractual Services	\$6,056.00			\$6,056.00
713-41-80	Communication Expenses (Internet)	\$5,000.00			\$5,000.00
713-46-00	Repairs and Maintenance Hardware and Software	\$66,360.00	\$68,700.00	\$73,125.00	\$208,185.00
713-51-00	Office Materials & Supplies	\$10,050.00	\$4,950.00		\$15,000.00
713-52-00	Operating Supplies-Not Disposable/Equipment	\$28,954.00	\$14,261.00	\$10,000.00	\$53,215.00
713-52-31	Operating Supplies Software Non-Capital/Continuation for enhancements/cyber security			\$67,500.00	\$67,500.00
713-52-31	Operating Supplies Software Non-Capital	\$37,177.00	\$22,164.00	\$31,823.00	\$91,164.00
713-52-31	Operating Supplies Software Non-Capital/CRF Refund from IT was \$209,390 spending \$141,155 FY 2024			\$68,235.00	\$68,235.00
713-52-31	Operating Supplies Software Non-Capital/NICE Justice \$125,265/Beyond Trust \$9,450/Microsoft \$10,270 total \$144,985	\$144,985.00			\$144,985.00
713-64-00	Capital \$20k	\$13,400.00	\$6,600.00		\$20,000.00
713 Budget		\$311,982.00	\$116,675.00	\$250,683.00	\$679,340.00
Total Budget		\$362,976.00	\$125,798.00	\$250,683.00	\$739,457.00