



Agenda Item Summary

File #: 24-00406

Agenda Date: 5/7/2024

Agenda Item Name:

FY25 Budget Development Judicial Offices Budget Request

Presenter:

Tommy Crosby, Assistant County Manager 352-337-6205

Description:

FY25 Budget Request from:

- Court Administration,
- Guardian Ad Litem, (Continuation Funded)
- Public Defender,
- State Attorney
- Regional Conflict Council -Continuation Funded

Recommended Action:

County Manager to present a Budget Recommendation for the Judicial Offices and Branches in the FY25 County Manager's Budget

Prior Board Motions:

N/A

Fiscal Note:

N/A

Strategic Guide:

All Other Mandatory and Discretionary Services

Background:

Per Florida Statutes, Chapter 129 and Chapter 200, Alachua County, through the County Manager as budget officer, will prepare a balanced budget to be presented to the County Commission following the established statutory requirements.

Florida Statute, Chapter 129.03 recognizes the Sheriff, the Clerk of the Circuit Court and County Comptroller, the Tax Collector and Supervisor of Elections shall submit to the Board of County Commissioners a tentative budget for their respective offices for the ensuing fiscal year.

Florida Statute, Chapter 195.087 sets for the requirements of the Property Appraiser and Tax Collector requirement that these offices submit their tentative budgets to the Department of Revenue.