



Agenda Item Summary

File #: 24-00246

Agenda Date: [Publish Date]

Agenda Item Name:

FY25 Budget Development Level of Service Matrix and Budget Allocation Breakout by Focus Area

Presenter:

Tommy Crosby, Assistant County Manager 352-337-6205
Donna Bradbrook, Strategic Performance Manager 352-264-7066

Description:

FY24 Level of Service Matrix and Budget Allocation by Focus Area worksheets contain important information for the Board to consider as the FY25 budget is developed.

Recommended Action:

Accept the Level of Service Matrix and Budget Allocation worksheets.

Prior Board Motions:

N/A

Fiscal Note:

None

Strategic Guide:

All Other Mandatory and Discretionary Services

Background:

The Board of County Commissioners receives an updated account of departmental performance and program related costs.

No decisions are needed for this meeting; it serves as background for future budget development meetings.