

Cost Estimates For Proposed Acquisition

Project	Acres	Matrix Score	ACPA Value	Purchase Price**
Lochloosa Slough - Jackson Heirs	116.00	6.20	\$230,000	\$307,052

*ACPA = Alachua County Property Appraiser

** Final purchase price will be based on acres as determined by the boundary survey

Acquisition Estimates

Table A. Pre-Contract / Pre-Acquisition Costs

Project	Appraisals (2)	Option Payment	Title Report	Sub-total
Lochloosa Slough - Jackson Heirs	\$5,150	\$1,000	\$1,100	\$12,400
				\$12,400

Table B. Post-Contract Costs (Due Diligence and Closing Services)

Project	Pre-Acquisition Costs (Sub-total)	Baseline Document (CE)	Boundary Survey	Environmental Audit	Closing Costs*	GRAND TOTAL
Lochloosa Slough - Jackson Heirs	\$12,400	\$0	\$27,000	\$6,700	\$14,700	\$60,800
						\$60,800

* Includes attorney's fees and title insurance

Management Estimates

Table C. Stewardship Costs

Project	Acres	Physical Improvements	Average Annual Recurring	Total Costs for the initial 10 Years
Lochloosa Slough - Jackson Heirs	116.00	\$2,460	\$2,713	\$29,590
				\$29,590

**Lochloosa Slough Flatwoods
Jackson Heirs**

116 ac.

Improvements (WSPP)

\$250 Regulatory Signs
\$210 Firebreak Construction
\$2000 Initial Historic Structure Assessment
Total \$2,460

Average Annual Mgmt. Costs (General Fund)

\$430 Exotic Plant Control
\$125 Road/Trail/Firebreak Maintenance
\$725 Prescribed Fire
\$933 Monitoring
\$500 Historic Resources Maintenance
\$0 Security
Total \$2,713

Signage

Regulatory Signs = \$250 (WSPP)

Firebreak Construction

Firebreak construction: 1 miles x \$210/mile = \$210 (WSPP)

Exotic Plant Control

Year 1=\$1,000

Year 2-3=\$600

Year 4-10=\$300

10 Year Total & Average=\$4,300 or \$430 per year (General Fund)

Road/Trail/Firebreak Maintenance

\$50/mile x 1.25 miles = \$50 x 2 times/year = \$125/year

10 Year Total = \$1,250 or \$125/year (General Fund)

Prescribed Fire

Burning an average of 29 acres every year x \$25/ac = \$725/year

10 Year Burning Total = \$7,250 or \$725/year (General Fund)

Historic Resources Maintenance:

Initial Historic Structure Assessment: \$2000 (WSPP)

Structure Protection/Maintenance: \$500/year (General Fund)

Monitoring

20 hours of staff time plus supplies

Project oversight, contractor oversight, photo-points, inspections, record keeping

10 Year total = \$9,330 or \$933/year (General Fund)

Security

No additional cost—will be covered under Fox Pen Connector security.