

Proposed Project Budget
Location No. 3 – Fire Station No. 21
Construction Management at Risk Contract with a Guaranteed Maximum Price For Bid No. 22-303, Agreement No. 13356
Thursday, November 9, 2023

County Fire & Emergency Medical Stations (11,540 sf)				
Based on Guaranteed Maximum Price Deliverable Received on 10/30/2023 Via Email From Chris Gregory				
Architectural & Engineering Services (Reuse Fees)	\$	75,000.00		
Architectural & Engineering Services (Civil Site Adaptation)	\$	6,000.00		
Landscape Architecture Services	\$	9,500.00		
Civil Site Engineering	\$	30,500.00		
Construction Engineering & Inspections (CEI)	\$	15,000.00		
Permitting Services (Site Development)	\$	22,500.00		
Boundary & Topographic Survey Services - Additional Services	\$	5,000.00		
Geotechnical Services - Additional Services (Reimbursables)	\$	10,000.00		
Additional Services (Reimbursables)	\$	47,600.00	Boundary & Topographic Survey Services & Geotechnical Services are considered Reimbursable Services as per Contract, but included in the Lunz Group Amendment No.1 for Station 21.	
CM at Risk Estimated Construction Cost	\$	6,225,815.00		
CM at Risk Fees				
Pre-Construction Phase	\$	10,000.00		
Construction Phase	\$	344,966.00	5.25%	
	\$	-		
In-House Project Management (Estimated)	\$	45,000.00		
	\$	-		
FF&E	\$	100,000.00		
	\$	-		
Data, Voice, Other Electronics	\$	55,000.00		
	\$	-		
Contingency (2% of Building & Site Construction)	\$	54,747.00		
Total Cost		\$ 7,056,628.00	\$ 611.49	All-In Cost per Square Feet