



**Alachua
County**.us

Alachua County Master Space Plan Phase 1

Gainesville, Florida



Quarterly Progress Update

December 12th, 2023

**Facilities Management Department
Dan Whitcraft, Director**

TODAY'S OBJECTIVE

- Quarterly update to the Board on the progress made on Phase 1 of the Master Space Plan.
 - Receive input and answer any questions/concerns.
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BUILDING A SUSTAINABLE
FUTURE



► Updates to Master Plan

► Fire Rescue HQ and Emergency Operations

► Armory

- We have closed on the former Armory property.
- Renovation design is well underway, and we anticipate going out for construction quotes in the first quarter of 2024.
- Anticipated completion of construction and moving Fire Rescue Headquarters and Emergency Operations in the 4th quarter of 2024.

► Environmental Protection

- Facilities continues to work with the EPD staff to relocate to the Wilson Building.
 - Current schedule calls for relocation of EPD staff starting in late January 2024.
- This is a temporary move for EPD. Once relocation is completed at Wilson, we will start discussing programming needs for their "final" home, which is currently Fire Rescue Administration building.



A 3D architectural rendering of a city development project. It shows a blue building labeled 'Civil Co', a green area labeled 'CEP) Energy Plant', a parking lot with several cars, and a road labeled 'SW 2nd'. There are also green trees and a wooden plank floor at the bottom.

Updates (continued) Court Complex

► Civil Courthouse/Court Services

- The DLR Group has been selected as the Architectural/Engineering (A/E) firm. Contract was approved by the Board on the November 14th agenda.
- We have held a “kick-off” meeting with stakeholders to discuss the process moving forward. DLR has scheduled programming needs with individual departments.
- Current design schedule calls for “early-release” package April-May of 2024. This will allow for long-lead items to be ordered. Construction documents August-Sept. of 2024.
- The Civil Engineer for the Court Complex has been selected/approved and we are in the negotiations with them.
- The Ajax Company has been selected and received Board approval for Construction Manager at Risk (CMaR). Negotiations have begun.
- Estimated construction timeline 12-15 months with a target completion date of 4th quarter of 2025.

► Parking Garage

- FinFrock Design/Build firm has been ranked #1 and has received Board approval.
- Staff and vendor have met to discuss next steps as we move towards a contract.
- Part of the initial was to investigate options to harden the Parking Garage to use as a Shelter Location.

► Chilled Water Central Energy Plant

- We have preliminary plant layout and have met with County architect to begin floorplan/elevation renderings.

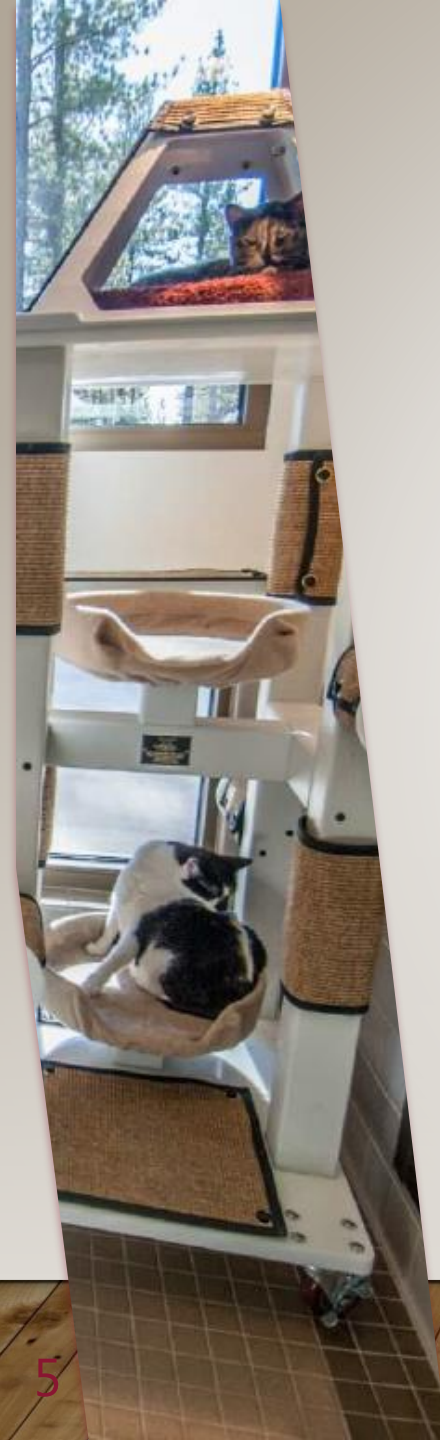
Updates (continued)

► Animal Services

- The County has received a Term Sheet offer from the University of Florida. The Term Sheet centers around the original IFAS Swine Farm property.
- Staff has reviewed and sent a counteroffer. Will give status update at December presentation.
- Staff has received additional information on north Hwy-441 property. Given the complexities of the site, it may not be feasible for Animal Resources, but suitable for future phases of the Master Plan.

► Court Services

- We will remain in the leased space in the Empire Building through 2025. The renegotiated lease makes this the most cost-effective option until the new Civil/Court Services facility is completed.



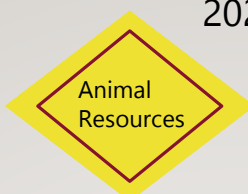
2025 - 2026



2023 - 2025



2024 - 2027



2024 - 2025



2023 - 2024



2023-2025



We continue to make progress on the Road to Modern, Sustainable Facilities





► **We will continue to provide monthly email and quarterly in-person updates.**

► **Any final decisions or contractual obligations, will be brought to the Board for approval, as required.**

