



Agenda Item Summary

File #: 23-00792

Agenda Date: 12/12/2023

Agenda Item Name:

Facilities Management Master Space Plan Quarterly Update

Presenter:

Dan Whitcraft – Facilities Management Director - 352-374-5289

Description:

Presentation to provide progress update of the Facilities Management Master Space Plan-Phase 1

Recommended Action:

Presentation only, no action requested.

Prior Board Motions:

- 2002 Board of County Commissioners (BoCC) Adopted Downtown Master Plan.
 - * Included Five Phases, Reduction in Lease Space, Long-Term Growth.
- 2007 BoCC approved design of 120k square foot Court Services Building, Phase III of 2002 Master Plan.
- 2008 BoCC postponed Design/Build of Court Services Building.
- 2014 BoCC approved Public Defender (PD) Building.
- 2017 Public Defender moves into new PD Building.
- Funding Approved Court Services Building 10/11/2022.
- 2021 Mid-year budget adjustments approved \$1 Million towards the purchase of land and to begin A&E for new Animal Shelter. 12-6-2021 BoCC heard the Presentation of Needs Assessment for new Animal Shelter
- 2023 January 10th, the BoCC directed the Facilities Management staff to move forward with phase 1 of the Master Space Plan and requested monthly email updates, as well as quarterly presentations to the Board.
- 2023 April 25th, quarterly update as requested by the BoCC
- 2023 August 8th, quarterly update as requested by the BoCC

Fiscal Note:

Each project/phase will return to the BoCC for financial approval, as appropriate.

Strategic Guide:

Infrastructure

Background:

This Facilities Master Plan continues to move forward, and evolve as necessary, based on changing

circumstances, the needs of the County and the availability of space.