



Agenda Item Summary

File #: 23-00762

Agenda Date: 12/12/2023

Agenda Item Name:

FY24 Budget Amendment for Re-appropriations and Fund Balance

Presenter:

Tommy Crosby, Assistant County Manager of Budget and Fiscal Services 352-337-6205

Description:

Request adoption of resolution and approve budget amendment to amend the FY24 budget for re-appropriations and fund balance adjustments.

Recommended Action:

Conduct a public hearing to adopt resolution and approve the December Budget Adjustment journal.

Prior Board Motions:

The Board adopted the FY24 Budget on September 24, 2023.

The Board approved the first amendment to the FY24 Budget on Agenda Item 23-00709 on November 14, 2023

Fiscal Note:

General Fund Budget Increase \$12,181,042

Total All Funds Budget Increase \$111,469,535

Strategic Guide:

All Other Mandatory and Discretionary Services

Background:

As provided for in the Board's policies, an adjustment to the FY24 budget is requested relating to re-appropriation and prior year fund balances. As additional support, a worksheet summarizing the budget amendment by Superfund, Function and Category and a listing of the major adjustments explaining the changes are attached. Budget changes are explained in an attachment to the agenda.