

RESOLUTION 23-

A RESOLUTION OF THE BOARD OF COUNTY
COMMISSIONERS OF ALACHUA COUNTY, FLORIDA, FOR
REDUCTION TO FUNDING FOR 988 CRISIS CENTER LSF GRANT
AN EFFECTIVE DATE.

WHEREAS, on August 22, 2023 the Alachua County Board of County Commissioners approved Amendment #115 between Lutheran Services of Florida and the Alachua County Board of County Commissioners for funding of the Metamorphosis Program, Crisis Center Mobile Response Team, and Crisis Center 988 grant;

WHEREAS, Lutheran Services of Florida Amendment 116 increases funding for the Crisis Center 988 grant in the amount of \$225,414;

WHEREAS, an adjustment to the Fiscal Year 2024 Adopted Budget is needed to increase the anticipated revenue and budget.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY

COMMISSIONERS OF THE ALACHUA COUNTY, FLORIDA;

1. The increase of anticipated revenue from Lutheran Services of Florida Amendment #115.
2. The Fiscal Year 2024 Amended Budget for the Crisis Center 988 grant is amended as reflected in the budget journals, attached hereto as Attachment A.
3. By adoption of this resolution and the attached budget amendment, the Board of County Commissioners of Alachua County, Florida, hereby appropriates and permits the amendment of the funds described herein.

4. That this Resolution shall take effect immediately upon its adoption.

DULY ADOPTED in regular session, this 12th day of December, A.D., 2023.

BOARD OF COUNTY COMMISSIONERS OF
ALACHUA COUNTY, FLORIDA

BY: _____
Mary Alford, Chair

ATTEST:

J.K. "Jess" Irby, Esq., Clerk

(SEAL)

APPROVED AS TO FORM:

Alachua County Attorney

Department	Number	Journal Type	Sub Ledger	G/L Date	Description	Source	Reference	Reclassification	Journal Type
2900 - Community Support Services Dept	2024-00000634	BA	GL	11/30/2023	BCC - LSF #116 - 988 grant FY23-24				
G/L Date	G/L Account Number	Account Description	Description	Source	Increase Amount	Decrease Amount			
11/30/2023	023.29.2940.334.6900	State Grants Other Human Services	BCC - LSF #116 - 988 grant FY23-24		225,414.00	.00			
		Project: 3232901 - Crisis Center Grant 988 (FY23-FY24)							
11/30/2023	023.29.2940.569.12.00	Regular Salaries Regular Salaries & Wages	BCC - LSF #116 - 988 grant FY23-24		82,000.00	.00			
		Project: 3232901 - Crisis Center Grant 988 (FY23-FY24)							
11/30/2023	023.29.2940.569.21.00	Fica Fica Taxes	BCC - LSF #116 - 988 grant FY23-24		10,000.00	.00			
		Project: 3232901 - Crisis Center Grant 988 (FY23-FY24)							
11/30/2023	023.29.2940.569.22.00	Retirement Retirement Contributions	BCC - LSF #116 - 988 grant FY23-24		10,000.00	.00			
		Project: 3232901 - Crisis Center Grant 988 (FY23-FY24)							
11/30/2023	023.29.2940.569.23.10	Life And Health Insurance Health Insurance	BCC - LSF #116 - 988 grant FY23-24		15,000.00	.00			
		Project: 3232901 - Crisis Center Grant 988 (FY23-FY24)							
11/30/2023	023.29.2940.569.23.15	Life And Health Insurance Dental Insurance	BCC - LSF #116 - 988 grant FY23-24		2,000.00	.00			
		Project: 3232901 - Crisis Center Grant 988 (FY23-FY24)							
11/30/2023	023.29.2940.569.23.20	Life And Health Insurance Life Insurance	BCC - LSF #116 - 988 grant FY23-24		500.00	.00			
		Project: 3232901 - Crisis Center Grant 988 (FY23-FY24)							
11/30/2023	023.29.2940.569.23.25	Life And Health Insurance 10,000 Life Insurance	BCC - LSF #116 - 988 grant FY23-24		403.00	.00			
		Project: 3232901 - Crisis Center Grant 988 (FY23-FY24)							
11/30/2023	023.29.2940.569.40.00	Travel And Per Diem Travel And Per Diem	BCC - LSF #116 - 988 grant FY23-24		10,000.00	.00			
		Project: 3232901 - Crisis Center Grant 988 (FY23-FY24)							
11/30/2023	023.29.2940.569.40.13	Travel And Per Diem Out Of State	BCC - LSF #116 - 988 grant FY23-24		10,000.00	.00			
		Project: 3232901 - Crisis Center Grant 988 (FY23-FY24)							
11/30/2023	023.29.2940.569.46.00	Repairs and Maintenance Services Repairs And Maintenance Svcs	BCC - LSF #116 - 988 grant FY23-24		2,500.00	.00			
		Project: 3232901 - Crisis Center Grant 988 (FY23-FY24)							
11/30/2023	023.29.2940.569.48.00	Promotional Activities Promotional Activities	BCC - LSF #116 - 988 grant FY23-24		7,500.00	.00			
		Project: 3232901 - Crisis Center Grant 988 (FY23-FY24)							
11/30/2023	023.29.2940.569.49.00	Other Current Charges and Obligations Other Curr Chgs & Obligations	BCC - LSF #116 - 988 grant FY23-24		15,000.00	.00			
		Project: 3232901 - Crisis Center Grant 988 (FY23-FY24)							
11/30/2023	023.29.2940.569.52.00	Operating Supplies Operating Supplies	BCC - LSF #116 - 988 grant FY23-24		53,011.00	.00			
		Project: 3232901 - Crisis Center Grant 988 (FY23-FY24)							
11/30/2023	023.29.2940.569.55.00	Training & Education Training & Education	BCC - LSF #116 - 988 grant FY23-24		7,500.00	.00			

Department	Number	Journal Type	Sub Ledger	G/L Date	Description	Source	Reference	Reclassification	Journal Type
2900 - Community Support Services Dept	2024-00000634	BA	GL	11/30/2023	BCC - LSF #116 - 988 grant FY23-24				
G/L Date	G/L Account Number	Account Description	Description	Source	Increase Amount	Decrease Amount			
		Project: 3232901 - Crisis Center Grant 988 (FY23-FY24)							
					Number of Entries: 15	\$450,828.00		\$0.00	