



Agenda Item Summary

File #: 23-00776

Agenda Date: 12/12/2023

Agenda Item Name:

Lutheran Services of Florida (LSF) Amendment 116 Providing Funding for Crisis Center Mobile Response Teams, Metamorphosis Program, and Crisis Center 988

Presenter:

Claudia Tuck, Director, Community Support Services 352-231-0058

Description:

LSF Amendment 116 provides \$2,189,487 of funding for Mobile Response Teams (\$475,485), Metamorphosis (\$469,084), and 988 (\$1,244,918) for the State Fiscal Year July 1, 2023 – June 30, 2024. This amendment is a fiscal change only for 988, which is an increase in funding in the amount of \$225,414.

Recommended Action:

Approve LSF Amendment 116 and the attached Resolution with Budget Amendment “Attachment A”.

Prior Board Motions:

New Core Agreement approved 8/11/2020, Amendment 100 approved 11/2/2020, Amendment 113 approved on 7/11/23, Amendment 114 approved on 7/11/23, and Amendment 115 was approved on 8/22/23.

Fiscal Note:

The Fiscal change from amendment 115 to 116 is for Crisis Center 988 in the amount of \$225,414. Budget has been added to Fund 023 reflected in “Attachment A” of the Resolution.

Strategic Guide:

Social and Economic Opportunity

Background:

In addition to the funding provided in Amendment 115, Amendment 116 provides an additional \$225,414.00 to support 988 implementation. In total, Amendment 116 provides \$1,244,918 for 988, \$475,485 for Mobile Response Teams, and \$469,084 for Metamorphosis. 988 is the national Suicide and Crisis Lifeline, offering 24/7 access to hotline services for callers around the country. Mobile Response Teams provide an on-site response to anyone in crisis within 60 minutes of initial contact. Metamorphosis is a long-term, clinically managed, high-intensity residential therapeutic community (TC) appropriate for adults with moderate to severe substance use disorders or suffering from a co-occurring mental health and substance abuse condition.