

RESOLUTION 23-

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ALACHUA COUNTY, FLORIDA, AUTHORIZING THE FIRE RESCUE DEPARTMENT TO PARTICIPATE IN THE INTERGOVERNMENTAL TRANSFERS WITH THE STATE OF FLORIDA AGENCY FOR HEALTH CARE ADMINISTRATION AND THE SUPPLEMENTAL PAYMENT PROGRAM FOR MEDICAID MANAGED CARE PATIENTS; AUTHORIZING THE COUNTY MANAGER TO EXECUTE ALL REQUIRED AGREEMENTS OR DOCUMENTS TO PARTICIPATE IN INTERGOVERNMENTAL TRANSFERS AND THE SUPPLEMENTAL PAYMENT PROGRAM FOR MEDICAID MANAGED CARE PATIENTS; RECEIVING REIMBURSEMENT FROM THE FEDERAL MEDICAID CERTIFIED PUBLIC (CPE) EXPENDITURE PROGRAM; RECOGNIZING UNANTICIPATED REVENUE AND EXPENDITURES; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the State of Florida has created a supplemental payment program for Medicaid managed care and fee for service patients who are transported to the hospital by public emergency medical transportation providers; and,

WHEREAS, Alachua County Fire Rescue transports more than 4,000 Medicaid managed care patients annually to hospitals and receives approximately \$173.28 per patient for this service; and,

WHEREAS, on December 10, 2019, the Board authorized the Department of Fire Rescue to participate in the Intergovernmental Transfer with the State of Florida Agency for Health Care Administration and the Supplemental Payment Program for Medicaid Managed Care Patients and authorized the County Manager to execute all required agreements or documents to participate; and,

WHEREAS, the FY2023-24 Adopted budget included an estimated revenue of \$1,300,630.00, however, the actual amount net of the required intergovernmental transfer is \$2,365,120.18, and,

WHEREAS, it is necessary to recognize the receipt of additional unanticipated Medicaid funds from the Federal Certified Public Expenditure (CPE) program; and,

WHEREAS, the additional revenue will provide payment to the vendor for the fees for the professional processing services, the replacement and enhancement of equipment, upgrades to the Lofton training center, technical training, schooling and certifications, and public purpose funds to celebrate the 50th Year Anniversary of the Alachua County Fire Rescue Department.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ALACHUA COUNTY, FLORIDA:

1. That allocation of unanticipated revenue and expenditures be, and the same is hereby, approved.
2. That the fiscal year 2023-24 Adopted budget is hereby adjusted as reflected in the budget amendment attached hereto as Exhibit A.
3. By adoption of this resolution and the attached budget amendment, the Board of County Commissioners of Alachua County, Florida, hereby appropriates and permits the expenditure of the funds described therein.

4. That this resolution shall take effect immediately upon its adoption.

DULY ADOPTED in regular session, this _____ day of _____, A.D., 2023.

BOARD OF COUNTY COMMISSIONERS OF
ALACHUA COUNTY, FLORIDA

By: _____
Mary Alford, Chair

ATTEST:

J. K. "Jess" Irby, Clerk

APPROVED AS TO FORM

(SEAL)

Alachua County Attorney

Department	Number	Journal Type	Sub Ledger	G/L Date	Description	Source	Reference	Reclassification	Journal Type
5400 - Fire Rescue Services Dept	2024-00000376	BA	GL	11/07/2023	BCC - FY2023-24 PEMT MCO Unanticipated Revenue				
G/L Date	G/L Account Number	Account Description		Description	Source	Increase Amount	Decrease Amount		
11/07/2023	091.54.5450.349.0000	Other Charges for Svcs Other Charges For Svcs		BCC - FY2023-24 PEMT MCO Unanticipated Revenue		2,779,978.00	.00		
11/07/2023	091.54.5450.526.34.00	Project: 6195410-ALL - PEMT Funding (Public Emergency Medical Transportation), All PEMT Awards Other Services Other Contractual Services		BCC - FY2023-24 PEMT MCO Unanticipated Revenue		70,954.00	.00		
11/07/2023	091.54.5450.526.46.00	Project: 6195410-ALL - PEMT Funding (Public Emergency Medical Transportation), All PEMT Awards Repairs and Maintenance Services Repairs And Maintenance Svcs		BCC - FY2023-24 PEMT MCO Unanticipated Revenue		30,000.00	.00		
11/07/2023	091.54.5450.526.48.00	Project: 6195410-ALL - PEMT Funding (Public Emergency Medical Transportation), All PEMT Awards Promotional Activities Promotional Activities		BCC - FY2023-24 PEMT MCO Unanticipated Revenue		30,000.00	.00		
11/07/2023	091.54.5450.526.49.00	Project: 6195410-ALL - PEMT Funding (Public Emergency Medical Transportation), All PEMT Awards Other Current Charges and Obligations Other Curr Chgs & Obligations		BCC - FY2023-24 PEMT MCO Unanticipated Revenue		1,715,488.00	.00		
11/07/2023	091.54.5450.526.52.00	Project: 6195410-ALL - PEMT Funding (Public Emergency Medical Transportation), All PEMT Awards Operating Supplies Operating Supplies		BCC - FY2023-24 PEMT MCO Unanticipated Revenue		318,536.00	.00		
11/07/2023	091.54.5450.526.64.00	Project: 6195410-ALL - PEMT Funding (Public Emergency Medical Transportation), All PEMT Awards Machinery & Equip > \$5000 Machinery And Equipment		BCC - FY2023-24 PEMT MCO Unanticipated Revenue		315,000.00	.00		
11/07/2023	091.54.5450.526.55.00	Project: 6195410-ALL - PEMT Funding (Public Emergency Medical Transportation), All PEMT Awards Training & Education Training & Education		BCC - FY2023-24 PEMT MCO Unanticipated Revenue		300,000.00	.00		
		Project: 6195410-ALL - PEMT Funding (Public Emergency Medical Transportation), All PEMT Awards							
				Number of Entries: 8		\$5,559,956.00	\$.00		