



Agenda Item Summary

File #: 23-00754

Agenda Date: 12/12/2023

Agenda Item Name:

Wellness Program Unanticipated Revenue

Presenter:

Amy Childs 352-264-6981

Description:

The wellness program received unanticipated revenue from Blue Cross Blue Shield due to the new dental plan contract.

Recommended Action:

Approve a budget amendment to recognize unanticipated revenue and authorize the chair to sign the resolution.

Prior Board Motions:

N/A

Fiscal Note:

507.04.0490.366.0000 - \$25,000

507.04.0490.519.49.00 - \$25,000

Strategic Guide:

All Other Mandatory and Discretionary Services

Background:

The wellness program received an additional \$25,000 from Blue Cross Blue Shield due to the new dental plan contract. The wellness program is a program that is designed to help promote physical and mental health.